



CONSOLIDATED SCHEDULE OF RATES, FEES AND CHARGES

**Updated
June 16, 2021**

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

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CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SYSTEM: STANDARD DOMESTIC RETAIL (Previously referred as Schedule A)

Moreno Valley/Perris Valley/Menifee – Service Area 41

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|--|--|
| A101 | \$0.46 | \$0.48 | \$0.50 | \$3.20 | \$3.22 | \$3.32 | 2, 13, 21, U-10 (60), U-28 (78), U-30 (80), U-32 (82), U-36 (86), 3, 8, 10, 16, 18, 41, U-3 (53), U-34 (84), I (90), J (91) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts, including Perris State Park, which are not classified as Tiered Rate accounts. |
| A103 | \$0.46 | \$0.48 | \$0.50 | \$3.20 | \$3.22 | \$3.32 | U-2 (52), U-4 (54), U-6 (56), U-15 (65) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts, which are not classified as Tiered Rate accounts. |
| A104 | \$0.00 | No change | No change | \$3.90 | \$3.92 | \$4.04 | 3, 8, 10, 16, 18, 41, U-3 (53), U-34 (84), I (90), J (91), 2, 13, 21, U-2 (52), U-4 (54), U-6 (56), U-10 (60), U-15 (65), U-28 (78), U-30 (80), U-32 (82), U-36 (86) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts on water accounts where usage only is calculated. |
| A106 | \$0.46 | \$0.48 | \$0.50 | \$0.00 | No change | No change | 2, 3, 8, 10, 13, 16, 18, 21, 41, U-2 (52), U-3 (53), U-4 (54), U-6 (56), U-10 (60), U-15 (65), U-28 (78), U-30 (80), U-32 (82), U-34 (84), U-36 (86), I(90), J(91) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts on water accounts where the daily service charge only is calculated. |
| A107 | \$0.46 | N/A | N/A | \$3.63 | N/A | N/A | 2, 13, 21, U-10 (60), U-28 (78), U-30 (80), U-32 (82), U-36 (86), 3, 8, 10, 16, 18, 41, U-3 (53), U-34 (84), I(90), J (91) | Applicable to non-tiered accounts but requiring special outdoor use considerations. Rate = Tier 2. (This Rate Code Removed effective 1/1/22). |

*Reflected on bills effective January 1 for usage effective December 1



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Tiered Rates: Moreno Valley/Perris Valley/Menifee – Service Area 41 (Previously referred to as Schedule B)

Tiered water budgets are subject to adjustments in accord with the Water Shortage Contingency Plan as referenced in Article 10 of Title 5 in the Administrative Code.

Residential Tiered Rates

| Applicable to A101 & A103 Rate Codes | Rate as of 1/1/2021* | Rate as of 1/1/2022* | Rate as of 1/1/2023* |
|--------------------------------------|----------------------|----------------------|----------------------|
| Tier 1 | \$1.13 | \$1.14 | \$1.17 |
| Tier 2 | \$3.63 | \$3.65 | \$3.75 |
| Tier 3: Excessive Use | \$6.01 | \$6.04 | \$6.22 |
| Tier 4: Wasteful Use | \$12.30 | \$12.36 | \$12.73 |

Non Residential Tiered Rates

| Applicable to A101 & A103 Rate Codes | Rate as of 1/1/2021* | Rate as of 1/1/2022* | Rate as of 1/1/2023* |
|--------------------------------------|----------------------|----------------------|----------------------|
| Tier 1 | \$3.77 | \$3.79 | \$3.90 |
| Tier 2: Excessive Use | \$7.65 | \$7.69 | \$7.92 |
| Tier 3: Wasteful Use | \$12.75 | \$12.81 | \$13.19 |

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Hemet/San Jacinto– Service Area 42

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|---|---|
| A201 | \$0.46 | \$0.48 | \$0.50 | \$3.20 | \$3.22 | \$3.32 | 1, 4, 5, 12, 42, U-7 (57), U-17 (67), U-20 (70) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts, which are not classified as Tiered Rate accounts. |
| A202 | \$0.46 | \$0.48 | \$0.50 | \$2.10 | \$2.31 | \$2.54 | 24, U-5 (55) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts, which are not classified as Tiered Rate accounts. |
| A203 | \$0.00 | No change | No change | \$3.90 | \$3.92 | \$4.04 | 1, 4, 5, 12, 42, U-7 (57), U-17 (67), U-20 (70), 24, U-5 (55) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts where usage only is calculated. |
| A205 | \$0.46 | \$0.48 | \$0.50 | \$0.00 | No change | No change | 1, 4, 5, 12, 24, 42, U-5 (55), U-7 (57), U-17 (67), U-20 (70) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts on water accounts where the daily service charge only is calculated. |
| A207 | \$0.46 | N/A | N/A | \$3.63 | N/A | N/A | 1, 4, 5, 12, 42, U-7 (57), U-17 (67), U-20 (70) | Applicable to non-tiered accounts but requiring special outdoor use considerations. Rate = Tier 2. (This Rate Code Removed effective 1/1/22). |
| A208 | \$0.46 | N/A | N/A | \$2.34 | N/A | N/A | 24, U-5 (55) | Applicable to non-tiered accounts but requiring special outdoor use considerations. (This Rate Code Removed effective 1/1/22). |

*Reflected on bills effective January 1 for usage effective December 1



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Tiered Rates: Hemet/San Jacinto – Service Area 42 (Previously referred to as Schedule B)

Tiered water budgets are subject to adjustments in accord with the Water Shortage Contingency Plan as referenced in Article 10 of Title 5 in the Administrative Code.

Residential Tiered Rates

| Applicable to A201 Rate Code | Rate as of 1/1/2021* | Rate as of 1/1/2022* | Rate as of 1/1/2023* |
|------------------------------|----------------------|----------------------|----------------------|
| Tier 1 | \$1.13 | \$1.14 | \$1.17 |
| Tier 2 | \$3.63 | \$3.65 | \$3.75 |
| Tier 3: Excessive Use | \$6.01 | \$6.04 | \$6.22 |
| Tier 4: Wasteful Use | \$12.30 | \$12.36 | \$12.73 |
| Applicable to A202 Rate Code | Rate as of 1/1/2021* | Rate as of 1/1/2022* | Rate as of 1/1/2023* |
| Tier 1 | \$1.13 | \$1.14 | \$1.17 |
| Tier 2 | \$2.67 | \$2.93 | \$3.22 |
| Tier 3: Excessive Use | \$6.01 | \$6.04 | \$6.22 |
| Tier 4: Wasteful Use | \$12.30 | \$12.36 | \$12.73 |

Non Residential Tiered Rates

| Applicable to A201 Rate Code | Rate as of 1/1/2021* | Rate as of 1/1/2022* | Rate as of 1/1/2023* |
|------------------------------|----------------------|----------------------|----------------------|
| Tier 1 | \$3.77 | \$3.79 | \$3.90 |
| Tier 2: Excessive Use | \$7.65 | \$7.69 | \$7.92 |
| Tier 3: Wasteful Use | \$12.75 | \$12.81 | \$13.19 |
| Applicable to A202 Rate Code | Rate as of 1/1/2021* | Rate as of 1/1/2022* | Rate as of 1/1/2023* |
| Tier 1 | \$2.10 | \$2.31 | \$2.54 |
| Tier 2: Excessive Use | \$6.44 | \$7.08 | \$7.78 |
| Tier 3: Wasteful Use | \$11.62 | \$12.77 | \$13.19 |

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Murrieta – Service Area 43

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|------------------------------|---|
| A301 | \$0.46 | \$0.48 | \$0.50 | \$3.20 | \$3.22 | \$3.32 | 23, 43, U-24 (74), U-26 (76) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts, which are not classified as Tiered Rate accounts. |
| A302 | \$0.00 | No change | No change | \$3.90 | \$3.92 | \$4.04 | 23, 43, U-24 (74), U-26 (76) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts on water accounts where usage only is calculated. |
| A303 | \$0.46 | \$0.48 | \$0.50 | \$0.00 | No change | No change | 23, 43, U-24 (74), U-26 (76) | Applicable to residential/commercial accounts for water deliveries through facilities operated by the referenced improvement districts on water accounts where the daily service charge only is calculated. |
| A307 | \$0.46 | N/A | N/A | \$3.63 | N/A | N/A | 23, 43, U-24 (74), U-26 (76) | Applicable to non-tiered accounts but requiring special outdoor use considerations. Rate = Tier 2. (This Rate Code Removed effective 1/1/22). |

*Reflected on bills effective January 1 for usage effective December 1



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Tiered Rates: Murrieta – Service Area 43 (Previously referred to as Schedule B)

Tiered water budgets are subject to adjustments in accord with the Water Shortage Contingency Plan as referenced in Article 10 of Title 5 in the Administrative Code.

Residential Tiered Rates

| Applicable to A301 Rate Code | Rate as of 1/1/2021* | Rate as of 1/1/2022* | Rate as of 1/1/2023* |
|------------------------------|----------------------|----------------------|----------------------|
| Tier 1 | \$1.13 | \$1.14 | \$1.17 |
| Tier 2 | \$3.63 | \$3.65 | \$3.75 |
| Tier 3: Excessive Use | \$6.01 | \$6.04 | \$6.22 |
| Tier 4: Wasteful Use | \$12.30 | \$12.36 | \$12.73 |

Non Residential Tiered Rates

| Applicable to A301 Rate Code | Rate as of 1/1/2021* | Rate as of 1/1/2022* | Rate as of 1/1/2023* |
|------------------------------|----------------------|----------------------|----------------------|
| Tier 1 | \$3.77 | \$3.79 | \$3.90 |
| Tier 2: Excessive Use | \$7.65 | \$7.69 | \$7.92 |
| Tier 3: Wasteful Use | \$12.75 | \$12.81 | \$13.19 |

Fixed Charge for Water Supply and Reliability Capital Projects

This charge is applicable to all standard domestic retail and all agricultural retail water service accounts which are assessed a daily service charge. This charge will be assessed per equivalent meter size (EMS).

| Description | Fixed Charge as of 1/1/2021* | Fixed Charge as of 1/1/2022* | Fixed Charge as of 1/1/2023* |
|---------------------------------------|------------------------------|------------------------------|------------------------------|
| Daily Amount | \$0.14 | \$0.16 | \$0.18 |
| Total per Month (30 days) | \$4.20 | \$4.65 | \$5.35 |
| Average Monthly Charge (Daily*365/12) | \$4.26 | \$4.71 | \$5.42 |

*Reflected on bills effective January 1 for usage effective December 1

Special Conditions

Relative to the above Standard Domestic Retail Water Rates, the following special conditions will apply, in addition to EMWD Administrative Code governing the provision of Water Service Facilities and Service:

The following categories (conditions of service) are to be determined for each account using the appropriate Water Rate Schedule and Improvement District:

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Temporary Accounts

This type of service is generally temporary for water utilized during construction, grading, compaction, and/or related uses. All accounts must be metered and are shown on in the section on Construction Meter Service, formerly referred to as Schedules T and T-1.

Daily Service Charge (DSC) Component Costs

The DSC Charge is comprised of two different cost elements:

- A. Account Charge – Costs that do not vary by meter size to recover monthly meter reading, billings and customer service support.
- B. Demand Charge – Costs that vary by meter size such as installation, maintenance and replacement, and help support repayment of debt service and water reliability needed to support the potential demand of the customer.

As of 1/1/2021- All Domestic Retail:

| METER SIZE | BILLING FACTOR | ACCOUNT CHARGE | DEMAND CHARGE | TOTAL/DAY | TOTAL/MONTH* |
|-------------|----------------|----------------|---------------|-----------|--------------|
| 5/8" – 3/4" | @1.0 | \$0.14 | \$0.32 | \$0.46 | \$13.80 |
| 1" | @1.36 | \$0.14 | \$0.49 | \$0.63 | \$18.77 |
| 1 ½ " | @3.76 | \$0.14 | \$1.59 | \$1.73 | \$51.89 |
| 2" | @5.83 | \$0.14 | \$2.54 | \$2.68 | \$80.45 |
| 3" | @11.36 | \$0.14 | \$5.09 | \$5.23 | \$156.77 |
| 4" | @17.57 | \$0.14 | \$7.94 | \$8.08 | \$242.47 |
| 6" | @34.83 | \$0.14 | \$15.88 | \$16.02 | \$480.65 |
| 8" | @55.55 | \$0.14 | \$25.41 | \$25.55 | \$766.59 |
| 10" | @83.17 | \$0.14 | \$38.12 | \$38.26 | \$1,147.75 |
| 12" | @116.86 | \$0.14 | \$53.62 | \$53.76 | \$1,612.67 |

*Based on 30 days

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

As of 1/1/2022 – All Domestic Retail:

| METER SIZE | BILLING FACTOR | ACCOUNT CHARGE | DEMAND CHARGE | TOTAL/DAY | TOTAL/MONTH* |
|-------------|----------------|----------------|---------------|-----------|--------------|
| 5/8" – 3/4" | @1.0 | \$0.15 | \$0.33 | \$0.48 | \$14.40 |
| 1" | @1.36 | \$0.15 | \$0.50 | \$0.65 | \$19.58 |
| 1 ½ " | @3.76 | \$0.15 | \$1.65 | \$1.80 | \$54.14 |
| 2" | @5.83 | \$0.15 | \$2.65 | \$2.80 | \$83.95 |
| 3" | @11.36 | \$0.15 | \$5.30 | \$5.45 | \$163.58 |
| 4" | @17.57 | \$0.15 | \$8.28 | \$8.43 | \$253.01 |
| 6" | @34.83 | \$0.15 | \$16.57 | \$16.72 | \$501.55 |
| 8" | @55.55 | \$0.15 | \$26.51 | \$26.66 | \$799.92 |
| 10" | @83.17 | \$0.15 | \$39.77 | \$39.92 | \$1,197.65 |
| 12" | @116.86 | \$0.15 | \$55.94 | \$56.09 | \$1,682.78 |

*Based on 30 days

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

As of 1/1/2023 – All Domestic Retail:

| METER SIZE | BILLING FACTOR | ACCOUNT CHARGE | DEMAND CHARGE | TOTAL/DAY | TOTAL/MONTH* |
|-------------|----------------|----------------|---------------|-----------|--------------|
| 5/8" – 3/4" | @1.0 | \$0.16 | \$0.34 | \$0.50 | \$15.00 |
| 1" | @1.36 | \$0.16 | \$0.52 | \$0.68 | \$20.40 |
| 1 ½ " | @3.76 | \$0.16 | \$1.72 | \$1.88 | \$56.40 |
| 2" | @5.83 | \$0.16 | \$2.76 | \$2.92 | \$87.45 |
| 3" | @11.36 | \$0.16 | \$5.52 | \$5.68 | \$170.40 |
| 4" | @17.57 | \$0.16 | \$8.63 | \$8.79 | \$263.55 |
| 6" | @34.83 | \$0.16 | \$17.26 | \$17.42 | \$522.45 |
| 8" | @55.55 | \$0.16 | \$27.62 | \$27.78 | \$833.25 |
| 10" | @83.17 | \$0.16 | \$41.43 | \$41.59 | \$1,247.55 |
| 12" | @116.86 | \$0.18 | \$58.25 | \$58.43 | \$1,752.90 |

**Based on 30 days*

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Special Conditions – Residential Customers Only

Exceptions may be granted to the charges identified above if it can be demonstrated that the volumetric usage is consistently below that of a residential meter (5/8" – 1") for a one-year period. If so demonstrated, that portion of the DSC shall be computed at the lower meter size equivalent for the "Demand Charge" in accordance with the schedule below. The Account Charge component and Meter Charge Component shall remain unchanged since the charge is not dependent on volumetric usage.

As of 1/1/2021:

| METER SIZE | BILLING FACTOR | ACCOUNT CHARGE | DEMAND CHARGE | TOTAL/DAY | TOTAL/MONTH* |
|-------------|----------------|----------------|---------------|-----------|--------------|
| 5/8" – 3/4" | @1.0 | \$0.14 | \$0.32 | \$0.46 | \$13.80 |
| 1" | @1.0 | \$0.14 | \$0.32 | \$0.46 | \$13.80 |
| 1 ½ " | @1.02 | \$0.14 | \$0.33 | \$0.47 | \$14.08 |
| 2" | @1.12 | \$0.14 | \$0.38 | \$0.52 | \$15.46 |
| 3" | @1.50 | \$0.14 | \$0.55 | \$0.69 | \$20.70 |

**Based on 30 days*

As of 1/1/2022:

| METER SIZE | BILLING FACTOR | ACCOUNT CHARGE | DEMAND CHARGE | TOTAL/DAY | TOTAL/MONTH* |
|-------------|----------------|----------------|---------------|-----------|--------------|
| 5/8" – 3/4" | @1.0 | \$0.15 | \$0.33 | \$0.48 | \$14.40 |
| 1" | @1.0 | \$0.15 | \$0.33 | \$0.48 | \$14.40 |
| 1 ½ " | @1.02 | \$0.15 | \$0.34 | \$0.49 | \$14.69 |
| 2" | @1.12 | \$0.15 | \$0.39 | \$0.54 | \$16.13 |
| 3" | @1.50 | \$0.15 | \$0.57 | \$0.72 | \$21.60 |

**Based on 30 days*

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

As of 1/1/2023:

| METER SIZE | BILLING FACTOR | ACCOUNT CHARGE | DEMAND CHARGE | TOTAL/DAY | TOTAL/MONTH* |
|-------------|----------------|----------------|---------------|-----------|--------------|
| 5/8" – 3/4" | @1.0 | \$0.16 | \$0.34 | \$0.50 | \$15.00 |
| 1" | @1.0 | \$0.16 | \$0.34 | \$0.50 | \$15.00 |
| 1 ½ " | @1.02 | \$0.16 | \$0.35 | \$0.51 | \$15.30 |
| 2" | @1.12 | \$0.16 | \$0.40 | \$0.56 | \$16.80 |
| 3" | @1.50 | \$0.16 | \$0.59 | \$0.75 | \$22.50 |

**Based on 30 days*

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SYSTEM: DEMAND RETAIL AGRICULTURAL (Previously referred as Schedule C)

Moreno Valley/Perris Valley/Menifee – Service Area 41

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022 * | Commodity Rate per AF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|--|---|---|
| C101 | \$0.46 | \$0.48 | \$0.50 | \$1,393.92 | \$1,402.63 | \$1,446.19 | 2, 3, 8, 10, 13, 16, 18, 21, 41, U-3 (53), U-28 (78), U-30 (80), U-32 (82), U-34 (84), U-36 (86), I (90), J (91), U-10 (60) | Applicable to demand retail agricultural accounts for water deliveries through facilities operated by the referenced improvement districts. |

Hemet/San Jacinto – Service Area 42

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022 * | Commodity Rate per AF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|--|---------------------------------------|---|
| C201 | \$0.46 | \$0.48 | \$0.50 | \$1,393.92 | \$1,402.63 | \$1,446.19 | 1, 4, 5, 12, 42, U-17 (67), U-20 (70) | Applicable to demand retail agricultural accounts for water deliveries through facilities operated by the referenced improvement districts. |
| C202 | \$0.46 | \$0.48 | \$0.50 | \$881.96 | \$970.16 | \$1,067.17 | 24, U-5 (55) | Applicable to demand retail agricultural accounts for water deliveries through facilities operated by the referenced improvement districts. |
| C203 | \$0.46 | \$0.48 | \$0.50 | \$842.48 | \$847.74 | \$874.07 | U-5 (55) | Applicable to those dairies receiving raw water per the Water Supply Agreement. |
| C204 | \$0.46 | \$0.48 | \$0.50 | \$1,126.54 | \$1,133.58 | \$1,168.78 | U-5 (55) | Rate for dairies using raw water above commitment per agreement. |
| C205 | \$0.46 | \$0.48 | \$0.50 | \$976.26 | \$980.49 | \$1,030.23 | SA-42 | Rate for non-dairies using untreated water from EM-14. |



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

*Reflected on bills effective January 1 for usage effective December 1

Murrieta – Service Area 43

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022 * | Commodity Rate per AF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|--|------------------------------|---|
| C301 | \$0.46 | \$0.48 | \$0.50 | \$1,393.92 | \$1,402.63 | \$1,446.19 | 23, 43, U-24 (74), U-26 (76) | Applicable to demand retail agricultural accounts for water deliveries through facilities operated by the referenced improvement districts. |

Agricultural Users with Domestic Rate

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022 * | Commodity Rate per AF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|--|----------------------|--|
| C401 | \$0.46 | \$0.48 | \$0.50 | \$1,393.92 | \$1,402.63 | \$1,446.19 | SA-41, SA-42 | Applicable to prior Ag user opting out of Ag program |
| C402 | \$0.46 | \$0.48 | \$0.50 | \$881.96 | \$970.16 | \$1,067.17 | ID-24 | Applicable to prior Ag user opting out of Ag program |
| C403 | \$0.46 | \$0.48 | \$0.50 | \$1,393.92 | \$1,402.63 | \$1,446.19 | SA-43 | Applicable to prior Ag user opting out of Ag program |

*Reflected on bills effective January 1 for usage effective December 1

Special Conditions

Relative to the above Demand Retail Agricultural Water Rates, the following special conditions will apply. In addition to EMWD Administrative Code governing the provision of Water Service Facilities:

1. Service is contingent on and must qualify for agricultural use as defined in Section 312.2.4 of the Metropolitan Water District Administrative Code (MWD Resolution No. 4106, as amended).
2. Generally:
 - A. Service is restricted to agricultural use only.



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

- B. Property served should be one (1) acre or more.
- C. Water deliveries are on a demand basis; however, usage could be restricted under extreme circumstances (i.e. drought, fire flow requirements, or other restrictions as determined necessary).

3. DSCs for this type of service will be determined as follows:

| Meter Size | Factor | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * |
|----------------|---|---------------------------------------|---------------------------------------|---------------------------------------|
| 1" or smaller | @1 | \$0.46 | \$0.48 | \$0.50 |
| 1 ½ " | @1.5 | \$0.69 | \$0.72 | \$0.75 |
| 2" | @2 | \$0.92 | \$0.96 | \$1.00 |
| 3" | @4 | \$1.84 | \$1.92 | \$2.00 |
| 4" | @5 | \$2.30 | \$2.40 | \$2.50 |
| 6" | @7 | \$3.22 | \$3.36 | \$3.50 |
| 8" | @8 | \$3.68 | \$3.84 | \$4.00 |
| Larger than 8" | Shall be not less than the DSC for an 8" meter plus any additional DSC that may be determined appropriate by a special study. | | | |

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SYSTEM: SCHEDULED RETAIL AGRICULTURAL (Previously referred as Schedule D)

Moreno Valley/Perris Valley/Menifee – Service Area 41

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022 * | Commodity Rate per AF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|--|---|--|
| D101 | \$0.46 | \$0.48 | \$0.50 | \$1,393.92 | \$1,402.63 | \$1,446.19 | 3, 10, 13, 41, U-3 (53), U-7 (57), U-28 (78), U-30 (80), U-32 (82), U-36 (86) | Applicable for scheduled water deliveries through facilities operated by the referenced improvement districts. |
| D102 | \$0.46 | \$0.48 | \$0.50 | \$1,393.92 | \$1,402.63 | \$1,446.19 | 3, 16, 18, 41, U-3 (53), U-34 (84) | Applicable for scheduled water deliveries through facilities operated by the referenced improvement districts. |

Hemet/San Jacinto – Service Area 42

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022 * | Commodity Rate per AF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|--|----------------------|---|
| D201 | \$0.46 | \$0.48 | \$0.50 | \$1,393.92 | \$1,402.63 | \$1,446.19 | 1, 4, 42, U-17 (67) | Applicable for scheduled water deliveries through facilities operated by the referenced improvement districts. |
| D206 | \$0.46 | \$0.48 | \$0.50 | \$713.53 | \$784.88 | \$863.37 | 24, U-5 (55) | Applicable for scheduled water deliveries through facilities operated by the referenced improvement districts which are pressurized domestic systems. |
| | | | | | | | | |

*Reflected on bills effective January 1 for usage effective December 1



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Special Conditions

Relative to Scheduled Retail Agricultural Water Rates, the following special conditions will apply, in addition to EMWD Administrative Code governing the provision of Water Service Facilities and Service:

1. Service is contingent on and must qualify for agricultural use except DNA qualifying uses as defined in Section 4106 of the Metropolitan Water District's Administrative Code as amended.
2. Water deliveries are generally scheduled in advance with the local water system distribution operators and with a high degree of cooperation in regards to availability.
3. Water deliveries are subject to flow adjustments, restricted time-of-use limitations, and non-availability based on operational circumstances (i.e. high domestic demands, fire flow requirements, or other District restrictions as determined necessary).
4. Property served should be one (1) acre or more.

DNA = Schedule D Rates; Non-Agricultural uses as determined by the District.

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SYSTEM: WHOLESALE DOMESTIC (Previously referred as Schedule E)

Moreno Valley/Perris Valley – Service Area 41

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022 * | Commodity Rate per AF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|--|----------------------|---|
| E102 | \$0.00 | No change | No change | \$3.10 | \$3.19 | \$3.31 | 41 | Applicable where Service Area 41 delivers treated water to other agencies located within Service Area 41. |
| E103 | \$0.00 | No change | No change | \$0.39 | \$0.39 | \$0.40 | 41 | Applicable to water deliveries to Western Municipal Water District (WMWD) for service to March Air Force Reserve. This charge represents operating costs only. Water delivered through EM-12A is billed directly to WMWD. |
| E104 | \$0.00 | No change | No change | \$3.10 | \$3.19 | \$3.31 | 41 | McCanna Ranch only. |
| E107 | \$0.00 | No change | No change | \$2.95 | \$3.04 | \$3.16 | 41 | Applicable to Nuevo Water Company in accordance with agreement approved on August 16, 2000. |

*Commodity Rates per Acre Foot

| Rate Schedule | Commodity Rate per CCF as of 1/1/2021 * | Converted to per AF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022* | Converted to per AF as of 1/1/2022* | Commodity Rate per CCF as of 1/1/2023* | Converted to per AF as of 1/1/2023* |
|---------------|---|--------------------------------------|--|-------------------------------------|--|-------------------------------------|
| E102 | \$3.10 | \$1,350.48 | \$3.19 | \$1,389.48 | \$3.31 | \$1,442.48 |
| E103 | \$0.39 | \$169.88 | \$0.39 | \$169.88 | \$0.40 | \$174.24 |
| E104 | \$3.10 | \$1,350.48 | \$3.19 | \$1,389.48 | \$3.31 | \$1,442.48 |
| E107 | \$2.95 | \$1,285.48 | \$3.04 | \$1,324.48 | \$3.16 | \$1,377.48 |

*Reflected on bills effective January 1 for usage effective December 1



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Hemet/San Jacinto – Service Area 42

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|----------------------|---|
| E201 | \$0.00 | No change | No change | \$3.10 | \$3.19 | \$3.31 | 42 | Applicable to treated water deliveries to other agencies from facilities of Service Area 42 which are not classified as agency ground water use of production rights. |
| E207 | \$0.00 | No change | No change | \$0.81 (effective 7/1/20) | \$0.85 | \$0.87 | 24, 42 | Applicable to the delivery of ground water (use of production rights) to the City of Hemet, City of San Jacinto, and Lake Hemet Municipal Water District through Phase I facilities pursuant to the terms of the Soboba Band of Luiseno Indians Settlement Act of 2008 and represents the O&M cost EMWD incurs to operate such facilities in behalf of the parties. |
| E208 | \$0.00 | No change | No change | \$0.41 (effective 7/1/20) | \$0.42 | \$0.44 | 24, 42 | Applicable to the delivery of imported settlement water for recharge pursuant to the terms of the Soboba Band of Luiseno Indians Settlement Act of 2008 and represents the O&M cost EMWD incurs to deliver and recharge such water in behalf of the parties. |

*Commodity Rates per Acre Foot

| Rate Schedule | Commodity Rate per CCF as of 1/1/2021 * | Converted to per AF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Converted to per AF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Converted to per AF as of 1/1/2023* |
|---------------|---|--------------------------------------|---|--------------------------------------|---|-------------------------------------|
| E201 | \$3.10 | \$1,350.48 | \$3.19 | \$1,389.48 | \$3.31 | \$1,442.48 |
| E207 | \$0.81 | \$354.88 | \$0.85 | \$369.08 | \$0.87 | \$380.15 |
| E208 | \$0.41 | \$177.56 | \$0.42 | \$184.66 | \$0.44 | \$190.20 |

*Reflected on bills effective January 1 for usage effective December 1



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Murrieta – Service Area 43

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022 * | Commodity Rate per AF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|--|----------------------|--|
| E301 | \$0.000 | No change | No change | \$3.10 | \$3.19 | \$3.31 | 43 | Applicable to water deliveries for agencies located within Service Area 43. |
| E302 | \$0.000 | No change | No change | \$0.025 | No change | No change | 43 | Applicable to water deliveries to Elsinore Valley Municipal Water District (EVMWD). This charge represents operating cost only; water delivered through EM-17 is billed directly to WMWD on behalf of EVMWD. |

*Commodity Rates per Acre Foot

| Rate Schedule | Commodity Rate per CCF as of 1/1/2021* | Converted to per AF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022* | Converted to per AF as of 1/1/2022* | Commodity Rate per CCF as of 1/1/2023* | Converted to per AF as of 1/1/2023* |
|---------------|--|--------------------------------------|--|-------------------------------------|--|-------------------------------------|
| E301 | \$3.10 | \$1,350.48 | \$3.19 | \$1,389.48 | \$3.31 | \$1,442.48 |
| E302 | \$0.025 | \$11.00 | No change | No change | No change | No change |

General District

| Rate Schedule | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022* | Commodity Rate per AF as of 1/1/2023* | Improvement District | Service Area/Improvement District Information |
|---------------|--|---------------------------------------|---------------------------------------|-------------------------|--|
| E500 | \$87.00 | \$42.00 | \$42.00 | SA-41 SA-42 SA-43 | Pass-through of the MWD Tier 2 Surcharge to wholesale agencies, when Tier 1 supply limit has been reached. Applies to imported (treated and untreated) water deliveries. |

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Special Conditions

1. For service under Wholesale Domestic Water Rates, other agencies and/or companies must qualify and, among other conditions, meet the following requirements:
 - a) Be a political subdivision or a mutual water company operating a domestic system which distributes EMWD water only to those properties lying wholly within the boundaries of the EMWD, not included within the boundaries of any improvement district of the EMWD and not in conflict with or in competition to facilities operated by the EMWD; and
 - b) Execute a Service Agreement approved by the Board of Directors of EMWD. Said Agreement shall include, among other things, conditions provided for by the EMWD Administrative Code.

2. Service under Rate E302 is applicable for water delivered through Metropolitan Water District (MWD) EM-17 service connection to Western Municipal Water District (WMWD) for service to Elsinore Valley Municipal Water District (EVMWD) pursuant to and in accord with the provisions of Inter-Agency Agreement between EMWD and WMWD, approved October 5, 1988, as amended.

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SYSTEM: WHOLESALE AGRICULTURAL/IRRIGATION (Previously referred as Schedule F)

Hemet/San Jacinto – Service Area 42

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022 * | Commodity Rate per AF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|--|----------------------|---|
| F205 | \$0.000 | No change | No change | \$931.15 | \$957.51 | \$1,021.02 | 42 | Applicable to imported untreated agricultural water deliveries to other agencies within Service Area 42 and Lake Hemet Municipal Water District from EM-14 which are not settlement water deliveries. |
| F206 | \$0.000 | No change | No change | \$95.18 | \$98.04 | \$100.98 | 42 | Applicable to the delivery of settlement water from EM-14 to Grant Street Pond for groundwater replenishment by Lake Hemet Municipal Water District through the Corwin Booster. |
| F207 | \$0.000 | No change | No change | \$395.61 | \$407.48 | \$419.70 | 42 | Applicable to the delivery of ground water (use of production rights) to Lake Hemet Municipal Water District up to the Marshall Street connection. Equal to delivery rate E207 plus a Corwin/Grant Booster surcharge. |
| F208 | \$0.000 | No change | No change | N/A | \$64.41 | \$66.99 | 42 | Applicable to Lake Hemet Municipal Water District use of the Raw Water Pipeline, Corwin Booster, and Grant Avenue Booster to convey water from LHMWD Well 17 to the LHMWD Flume. LHMWD pumps their own groundwater rights (ABPR) using their own well 17. Rate includes operating and repair & replacement costs. |



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

General District

| Rate Schedule | Commodity Rate per AF as of 1/1/2021 * | Commodity Rate per AF as of 1/1/2022* | Commodity Rate per AF as of 1/1/2023* | Improvement District | Service Area/Improvement District Information |
|---------------|--|---------------------------------------|---------------------------------------|-------------------------|---|
| F500 | \$87.00 | \$42.00 | \$42.00 | SA-41 SA-42 SA-43 | Pass-through of the MWD Tier 2 Surcharge to wholesale agencies, when Tier 1 supply limit has been reached. Applies to imported (treated and untreated) agricultural water deliveries. |

*Reflected on bills effective January 1 for usage effective December 1

Special Conditions

1. For service under Wholesale Domestic Water Rates, other agencies and/or companies must qualify and, among other conditions, meet the following requirements:
 - a) Be a political subdivision or a mutual water company operating a domestic system which distributes EMWD water only to those properties lying wholly within the boundaries of the EMWD, not included within the boundaries of any improvement district of the EMWD and not in conflict with or in competition to facilities operated by the EMWD; and
 - b) Execute a Service Agreement approved by the Board of Directors of EMWD. Said Agreement shall include, among other things, conditions provided for by the EMWD Administrative Code.

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SYSTEM: NONRECLAIMABLE WASTE LINE (NWL) (Previously referred as Schedule G)

All NWL charges are based on Santa Ana Watershed Project Authority (SAWPA) rates. SAWPA rates are effective July 1st and are subject to adjustment when adopted by SAWPA each year. Any charge not specifically identified but is billed by SAWPA, shall be passed on to user.

Truck Disposal

| Rate Schedule | Rate as of 7/1/2020 | Rate as of 7/1/2021 | Rate as of 7/1/2022 | Rate as of 7/1/2023 | Trucked Disposal into Nonreclaimable Waste Line |
|---------------|---------------------|---------------------|---------------------|---------------------|--|
| G101 | \$0.025/gallon | \$0.026/gallon | No change | No change | All trucked waste less than 100 mg/L. of BOD and TSS |

This fee shall be utilized for all truck disposal discharges into District operated dump stations that connect into the SARI system.

| Rate Schedule | Rate as of 7/1/2020 | Rate as of 7/1/2021 | Rate as of 7/1/2022 | Rate as of 7/1/2023 | Trucked Disposal into Nonreclaimable Waste Line |
|---------------|---|---|---------------------|---------------------|---|
| G109 | \$0.025/gallon, \$0.75/lb BOD, \$0.716/lb TSS | \$0.026/gallon, \$0.78/lb BOD, \$0.745/lb TSS | No change | No change | Non Brine Tier BOD or TSS over 100 mg/L. |

Non Brine Tiered Rates are determined by the higher concentration of BOD or TSS and will be assessed for each of BOD and TSS.

Direct Discharges

| Rate Schedule | Rate as of 7/1/2020 | Rate as of 7/1/2021 | Rate as of 7/1/2022 | Rate as of 7/1/2023 | Direct Discharges into Nonreclaimable Waste Line |
|---------------|---------------------|---------------------|---------------------|---------------------|--|
| G102 | \$1,431/MG | No change | \$1,462/MG | No change | Base cost for Direct Discharges. |
| G103 | \$460/1,000 pounds | No change | \$474/1,000 pounds | No change | Surcharge for TSS over zero mg/L. |
| G104 | \$329/1,000 pounds | No change | \$339/1,000 pounds | No change | Surcharge for BOD over zero mg/L. |

Fixed Charges

| Rate Schedule | Rate as of 7/1/2020 | Rate as of 7/1/2021 | Rate as of 7/1/2022 | Rate as of 7/1/2023 | Direct Discharges into Nonreclaimable Waste Line |
|---------------|---------------------|---------------------|---------------------|---------------------|--|
| G107 | \$6,654/MGD/month | No change | No change | No change | Pipeline capacity. |
| G108 | \$13,505/MGD/month | No change | No change | No change | Treatment capacity. |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SYSTEM: DETECTOR CHECK/FIRE SERVICES (Previously referred as Schedule J)

All Improvement Districts and Rate Areas

| Rate Schedule | Size | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Service Area/Improvement District Information |
|---------------|------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|--|
| J001 | 1" | \$0.15 | No change | No change | \$0.000 | No change | No change | Applicable for water availability for fire protection systems (detector check assemblies) to all service areas. The DSC is based upon the size of the detector check assembly under its appropriate Rate Schedule. |
| J002 | 2" | \$0.30 | No change | No change | \$0.000 | No change | No change | |
| J004 | 4" | \$0.60 | No change | No change | \$0.000 | No change | No change | |
| J006 | 6" | \$0.90 | No change | No change | \$0.000 | No change | No change | |
| J008 | 8" | \$1.20 | No change | No change | \$0.000 | No change | No change | |
| J010 | 10" | \$1.50 | No change | No change | \$0.000 | No change | No change | |
| J012 | 12" | \$1.80 | No change | No change | \$0.000 | No change | No change | |

Special Conditions

Relative to the above Detector Check/Fire Services Rates, the following special conditions will apply, in addition to EMWD Administrative Code governing the provision of Water Service Facilities and Service:

1. This type of service shall utilize its appropriate Rate Schedule based upon the size (in inches) of the service/detector check assembly provided.
 - a) This type of service requires a by-pass detector check.
 - b) Water usage is restricted to fire protection only through onsite private fire hydrants and/or onsite private building sprinkler systems.

Fixed Charge for Water Supply and Reliability Capital Projects

This charge is applicable to all detector check/fire service accounts which are assessed a daily service charge. This charge will be assessed per equivalent meter size (EMS).

| Description | Fixed Charge as of 1/1/2021 * | Fixed Charge as of 1/1/2022 * | Fixed Charge as of 1/1/2023 * |
|---------------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Daily Amount | \$0.14 | \$0.1550 | \$0.1783 |
| Total per Month (30 days) | \$4.20 | \$4.65 | \$5.35 |
| Average Monthly Charge (Daily*365/12) | \$4.26 | \$4.71 | \$5.42 |

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SYSTEM: CONSTRUCTION METER SERVICE (Previously referred as Schedule T)

General District

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|----------------------|--|
| AT00 | \$2.747 | \$2.761 | \$2.844 | \$3.90 | \$3.92 | \$4.04 | All Non-IDs | Applicable to construction water deliveries through temporary meters from facilities that do not lie in any Improvement District |
| AT01 | \$0.00 | No change | No change | \$3.90 | \$3.92 | \$4.04 | | |

Moreno Valley/Perris Valley/Menifee – Service Area 41

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|--|---|
| AT11 | \$2.747 | \$2.761 | \$2.844 | \$3.90 | \$3.92 | \$4.04 | 2, 13, 21, U-10 (60), U-2 (52), U-4 (54), U-6 (56), U-15 (65), U-28 (78), U-30 (80), U-32 (82), U-36 (86), 3, 8, 10, 16, 18, 41, U-3 (53), U-34 (84), I (90), J (91) | Applicable to construction water deliveries through temporary meters from facilities of the referenced Improvement District |

*Reflected on bills effective January 1 for usage effective December 1



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Hemet/San Jacinto – Service Area 42

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|---|---|
| AT21 | \$2.747 | \$2.761 | \$2.844 | \$3.90 | \$3.92 | \$4.04 | 1, 4, 5, 12, 42, U-7 (57), U-17 (67), U-20 (70), 24, U-5 (55) | Applicable to construction water deliveries through temporary meters from facilities of the referenced Improvement District |
| AT23 | \$2.747 | \$2.761 | \$2.844 | \$2.22 | \$2.23 | \$2.30 | 1, 4, 5, 12, 42, U-7 (57), U-17 (67), U-20 (70), 24, U-5(55) | Applicable to raw water deliveries through temporary meters at specified locations in Service Area 42 as served from EM-14. |

Murrieta – Service Area 43

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|------------------------------|---|
| AT31 | \$2.747 | \$2.761 | \$2.844 | \$3.90 | \$3.92 | \$4.04 | 23, 43, U-24 (74), U-26 (76) | Applicable to construction water deliveries through temporary meters from facilities of the referenced Improvement District |

*Reflected on bills effective January 1 for usage effective December 1

Special Conditions

Relative to the Construction Meter Service Water Rates, the following special conditions will apply, in addition to the EMWD Administrative Code governing the provision of Water Service Facilities and Service:

1. **Construction Meters (T-Meters or Temporary Meters) and Construction Water Usage on Other Accounts:** This type of service shall utilize the appropriate Domestic Retail rate under its Improvement District. The Daily Service Charge (DSC) for this type of service shall be per calendar day. This type of service is generally temporary with water usage utilized as construction, grading, compaction or related uses.
2. Service under Rate AT01 shall have no Daily Service Charge (DSC), and is available only upon authorization. This type of service is for transitory livestock herds.
3. Service under Rate AT23 is available only upon authorization by Water Operations at specified locations.

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SYSTEM: RESIDENTIAL TEMPORARY METER SERVICE (Previously referred as Schedule T-1)

Moreno Valley/Perris Valley/Menifee– Service Area 41

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|--|---|
| AT12 | \$0.00 | No change | No change | \$3.90 | \$3.92 | \$4.04 | 2, 13, 21, U-10 (60), U-2 (52), U-4 (54), U-6 (56), U-15 (65), U-28 (78), U-30 (80), U-32 (82), U-36 (86), 3, 8, 10, 16, 18, 41, U-3 (53), U-34 (84), I (90), J (91) | Applicable to residential supplemental water deliveries through temporary meters from facilities of the referenced Improvement District |

Hemet/San Jacinto – Service Area 42

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|---|---|
| AT22 | \$0.00 | No change | No change | \$3.90 | \$3.92 | \$4.04 | 1, 4, 5, 12, 42, U-7 (57), U-17 (67), U-20 (70), 24, U-5 (55) | Applicable to residential supplemental water deliveries through temporary meters from facilities of the referenced Improvement District |

*Reflected on bills effective January 1 for usage effective December 1



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Murrieta – Service Area 43

| Rate Schedule | Daily Service Charge as of 1/1/2021 * | Daily Service Charge as of 1/1/2022 * | Daily Service Charge as of 1/1/2023 * | Commodity Rate per CCF as of 1/1/2021 * | Commodity Rate per CCF as of 1/1/2022 * | Commodity Rate per CCF as of 1/1/2023 * | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|---------------------------------------|---------------------------------------|---|---|---|------------------------------|---|
| AT32 | \$0.00 | No change | No change | \$3.90 | \$3.92 | \$4.04 | 23, 43, U-24 (74), U-26 (76) | Applicable to residential supplemental water deliveries through temporary meters from facilities of the referenced Improvement District |

Special Conditions

Relative to the Residential Temporary Meter Service Water Rates, the following special conditions apply, in addition to EMWD Administrative Code governing the provision of Water Service Facilities and Service:

- Residential Temporary Meters (T-Meters or Temporary Meters):** This type of service shall utilize the appropriate Domestic Retail rate under its Improvement District where usage only is calculated. This type of service is approved when a permanent residential metered connection was deemed not feasible by EMWD and is generally temporary for use of supplemental water and cannot be used for dust control, construction, grading, compaction or related uses which are supplied through a construction meter service.

WATER SYSTEM: OTHER RATES

WATER SYSTEM WHEELING RATES

In June 2013, the EMWD Board established a policy applied to those who wish to wheel potable water through the EMWD system. The policy is incorporated into the District's Administrative Code at Article 8 of Title 5.

| Rate Schedule | Wheeling Rate per Acre Foot as of 1/1/2021 * | Wheeling Rate per Acre Foot as of 1/1/2022 * | Wheeling Rate per Acre Foot as of 1/1/2023 * | Description |
|---------------|--|--|--|-----------------------------------|
| A400 | \$736.33 | No change | No change | Water Wheeling Rate per Acre Foot |

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER CONSERVATION PENALTIES FOR WATER RUNOFF

In March 2014, the EMWD Board adopted an amendment to the Administrative Code relating to water conservation policies, practices, and procedures and established fines to be assessed to all customers observed with prohibited water waste. This is incorporated into the District’s Administrative Code at Title 5, Article 6, Section 5.601.

| Customer Type | Rate Code | Fines | Description |
|---|-----------|----------|------------------------------------|
| Single-family residential accounts | AM | \$25.00 | Third violation |
| Single-family residential accounts | AM | \$50.00 | Fourth violation |
| Single-family residential accounts | AM | \$100.00 | Fifth and any subsequent violation |
| Multi-family, Commercial, Institutional, Agricultural, and Landscape accounts | AM | \$100.00 | Third violation |
| Multi-family, Commercial, Institutional, Agricultural, and Landscape accounts | AM | \$200.00 | Fourth violation |
| Multi-family, Commercial, Institutional, Agricultural, and Landscape accounts | AM | \$300.00 | Fifth and any subsequent violation |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

WATER SHORTAGE CONTINGENCY PLAN – WATER WASTE FINES

In July 2014, the EMWD Board adopted an amendment to the Administrative Code establishing fines to be assessed to customers observed with any water waste during a declared water shortage with mandatory reduction. This is incorporated into the District’s Administrative Code at Title 5, Article 10, Section 5.1009.

| Stage | Customer Type | Rate Code | Fines Effective 10/1/14 | Description |
|--------------------------------------|---|-----------|-------------------------|-------------------------------------|
| Stage 3: Mandatory Waste Reduction | Single-family residential accounts | SM | \$25.00 | Second violation |
| Stage 3: Mandatory Waste Reduction | Single-family residential accounts | SM | \$50.00 | Third violation |
| Stage 3: Mandatory Waste Reduction | Single-family residential accounts | SM | \$100.00 | Fourth and any subsequent violation |
| Stage 3: Mandatory Waste Reduction | Multi-family, Commercial, Institutional, Agricultural, and Landscape accounts | SM | \$100.00 | Second violation |
| Stage 3: Mandatory Waste Reduction | Multi-family, Commercial, Institutional, Agricultural, and Landscape accounts | SM | \$200.00 | Third violation |
| Stage 3: Mandatory Waste Reduction | Multi-family, Commercial, Institutional, Agricultural, and Landscape accounts | SM | \$300.00 | Fourth and any subsequent violation |
| Stage 4: Mandatory Outdoor Reduction | Single-family residential accounts | SM | \$50.00 | Second violation |
| Stage 4: Mandatory Outdoor Reduction | Single-family residential accounts | SM | \$100.00 | Third violation |
| Stage 4: Mandatory Outdoor Reduction | Single-family residential accounts | SM | \$200.00 | Fourth and any subsequent violation |
| Stage 4: Mandatory Outdoor Reduction | Multi-family, Commercial, Institutional, Agricultural, and Landscape accounts | SM | \$200.00 | Second violation |
| Stage 4: Mandatory Outdoor Reduction | Multi-family, Commercial, Institutional, Agricultural, and Landscape accounts | SM | \$400.00 | Third violation |
| Stage 4: Mandatory Outdoor Reduction | Multi-family, Commercial, Institutional, Agricultural, and Landscape accounts | SM | \$600.00 | Fourth and any subsequent violation |



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

RECYCLED WATER SYSTEM RATES

| Rate Code | Commodity per AF as of 1/1/2021 * | Commodity Rate as of 1/1/2022 * | Commodity Rate as of 1/1/2023 * | Rate Schedule | Description/Notes |
|-----------|-----------------------------------|---------------------------------|---------------------------------|---------------|---|
| R401 | \$1,185.92 | \$1,192.46 | \$1,225.13 | N/A | Special Rate for Recycled Water Retrofit Conservation Program Agreement, equal to 75% of Tier 2 potable rates A101, A201, A301. |
| R402 | \$872.29 | \$957.23 | \$1,051.97 | N/A | Special Rate for Recycled Water Retrofit Conservation Program Agreement, equal to 75% of ID24 Tier 2 potable rate A202. |
| R403 | \$1,045.44 | \$1,051.97 | \$1,084.64 | N/A | Special Rate for Recycled Water Retrofit Conservation Program Agreement, equal to 75% of potable ag rate D101. |
| R432 | \$162.34 | \$165.26 | \$174.85 | RW-4-ASDF | Ag-tertiary treated, disinfected, and filtered (Summer May-Oct) |
| R43W | \$94.90 | \$96.61 | \$102.21 | RW-4-ASDF | Ag-tertiary treated, disinfected, and filtered (Winter Nov-Apr) (formerly R432) |
| R442 | \$476.42 | \$484.99 | \$513.12 | RW-4-DNSDF | Demand Ag-tertiary treated and disinfected and filtered (80% of R462) |
| R462 | \$595.52 | \$606.24 | \$641.40 | RW-4-NSDF | Non-Ag-tertiary treated and disinfected and filtered |
| R500 | \$731.81 | \$804.99 | \$885.14 | | Special Rate for Heartland (80% of A202) |
| R632 | \$162.34 | \$165.26 | \$174.85 | RW-6-ASDF | Ag-tertiary treated and disinfected and filtered (Summer May-Oct) |
| R63W | \$94.90 | \$96.61 | \$102.21 | RW-6-ASDF | Ag-tertiary treated and disinfected and filtered (Winter Nov-Apr) (formerly R632) |
| R642 | \$476.42 | \$484.99 | \$513.12 | RW-6-DNSDF | Demand Ag-tertiary treated and disinfected and filtered (80% of R662) |
| R662 | \$595.52 | \$606.24 | \$641.40 | RW-6-NSDF | Non-Ag-tertiary treated and disinfected and filtered |
| R682 | \$67.44 | \$80.93 | \$97.11 | RW-DFG-ASD | Department of Fish & Wildlife – Tertiary |
| R693 | \$92.07 | \$95.38 | \$98.82 | | Tertiary In-Lieu Ag delivery; H/SJ Stipulated Judgment; Rate adjusted by CPI per agreement. |

Other Special Rates

| Rate Code | Commodity Rate as of 1/1/2021 * | Commodity Rate as of 1/1/2022 * | Commodity Rate as of 1/1/2023 * | Rate Schedule | Description/Notes |
|-----------|---------------------------------|---------------------------------|---------------------------------|---------------|--|
| R000 | *** | *** | *** | | Special Rate for Surplus Water |
| R43D | \$47.45 | \$48.30 | \$51.10 | RW-4-ASDF | Special Winter Incentive Rate (50% of R43W) |
| R63D | \$47.45 | \$48.30 | \$51.10 | RW-6-ASDF | Special Winter Incentive Rate (50% of R63W) |
| RAUG | \$755.00 | \$799.00 | \$852.00 | | Special Rate for Augmentation Water (MWD untreated rate) |

*Reflected on bills effective January 1 for usage effective December 1

Special Conditions:

Surplus and Incentive Water: Service under rate R000 or R43D or R63D is only available if designated by the General Manager. The General Manager shall have the authority to temporarily select a special rate for R000 if conditions warrant to avoid discharge and/or due to operational constraints.

Augmentation Water: Service under rate RAUG will occur when a customer is using water in excess of the established allocation.



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Recycled Daily Service Charge

| Meter Size | As of 1/1/2021 * | As of 1/1/2022 * | As of 1/1/2023 * |
|-------------|------------------|------------------|------------------|
| 5/8" – 3/4" | \$0.46 | \$0.48 | \$0.50 |
| 1" | \$0.63 | \$0.66 | \$0.69 |
| 1.5" | \$1.73 | \$1.80 | \$1.88 |
| 2" | \$2.69 | \$2.81 | \$2.93 |
| 3" | \$3.95 | \$4.12 | \$4.29 |
| 4" | \$5.23 | \$5.45 | \$5.68 |
| 6" – 12" | \$5.23 | \$5.45 | \$5.68 |

Construction and Temporary**

| Rate Code | Commodity Rate as of 1/1/2021 * | Commodity Rate as of 1/1/2022 * | Commodity Rate as of 1/1/2023 * | Rate Schedule | Description/Notes |
|-----------|---------------------------------|---------------------------------|---------------------------------|---------------|---|
| RC42 | \$836.35 | \$841.58 | \$867.71 | RW-CSDf-TSDF | Tertiary treated and disinfected and filtered |

**Not subject to Daily Service Charge

Rancho California **

| Rate Code | Commodity Rate as of 1/1/2021 * | Commodity Rate as of 1/1/2022 * | Commodity Rate as of 1/1/2023 * | Rate Schedule | Description/Notes |
|-----------|---------------------------------|---------------------------------|---------------------------------|---------------|--|
| R4RC | \$350.87 | \$357.19 | \$377.91 | RW-4-RCWD | Wholesale Rate for Tertiary treated, disinfected and filtered. (For billings to RCWD & EVMWD) |
| RARC | \$162.33 | \$165.26 | \$174.84 | | RCWD Direct Retail Sales of R4RC |
| RPRC | \$595.52 | \$606.24 | \$641.40 | | Retail Rate to Pechanga Band of Luiseno Indians for Non-Ag-tertiary treated, disinfected and filtered; billed by EMWD. Includes the wheeling rate established by RCWD and paid by EMWD. Reference: Interagency agreement dated February 28, 2008 as amended. |

**Not subject to Daily Service Charge

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

SEWER SYSTEM RATES

Hemet-San Jacinto Area – Service Area 31

| Rate Schedule | EDU Charge** | | | Improvement District | Service Area/Improvement District Information |
|---------------|-------------------------------------|------------------------------------|------------------------------------|--|--|
| | Service Charge/Day as of 1/1/2021 * | Service Charge/Day as of 1/1/2022* | Service Charge/Day as of 1/1/2023* | | |
| S101 | \$0.97 | \$0.98 | \$1.00 | 17, 20, U-7 (57), U-12 (62), U-14 (64), U-16 (66), U-18 (68), U-19 (69), U-21 (71) | Applicable for sewage collection, transmission, treatment and disposal service rendered through facilities of I.D. 17 when no other improvement district or no other agency/assignee provides sewage collection. Applicable for sewage collection services rendered through facilities of other EMWD I.D.s located within I.D. 17 which provides sewage transmission, disposal and treatment facilities. |
| S102 | \$0.91 | \$0.92 | \$0.94 | 17, 20 | Applicable for sewage, transmission, treatment and disposal service rendered through facilities of I.D. 17 when another agency or assignee provides sewage collection. In areas where EMWD provides water service and renders billing statements, the other agency sewage collection charge may be billed (by an agency agreement) by EMWD for the involved other agency as a separate item in addition to the I.D. 17 EDU charge. This rate is also applicable to the City of Hemet, San Jacinto and Lake Hemet Municipal Water District, who render billing on behalf of EMWD (by an agency agreement), where its respective agency provides sewer collection. |

** Service charges are billed on actual days of service.

Moreno Valley Area – Service Area 32

| Rate Schedule | EDU Charge** | | | Improvement District | Service Area/Improvement District Information |
|---------------|-------------------------------------|------------------------------------|------------------------------------|--------------------------|--|
| | Service Charge/Day as of 1/1/2021 * | Service Charge/Day as of 1/1/2022* | Service Charge/Day as of 1/1/2023* | | |
| S201 | \$0.99 | \$1.00 | \$1.02 | 19, U-13 (63), U-22 (72) | Applicable for sewage collection, transmission, treatment and disposal service rendered through facilities of I.D.'s 19, U-13 (63) or U-22 (72). This schedule also applies to areas served domestic water by Moreno Valley Water District who renders billing (by an agency agreement) on behalf of EMWD. |

** Service charges are billed on actual days of service.

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Sun City Area – Service Area 33

| Rate Schedule | EDU Charge** | | | Improvement District | Service Area/Improvement District Information |
|---------------|-------------------------------------|------------------------------------|------------------------------------|--|--|
| | Service Charge/Day as of 1/1/2021 * | Service Charge/Day as of 1/1/2022* | Service Charge/Day as of 1/1/2023* | | |
| S301 | \$1.01 | \$1.02 | \$1.04 | U-1 (51), U-2 (52), 88 | Applicable for sewage collection, transmission, treatment and disposal service rendered through facilities of I.D. U-1 (51) when no other improvement district or no other agency/ assignee provides sewage collection. Applicable for sewer collection, transmission, treatment and disposal service rendered within the Menifee Valley Sewer Service Area No. 1. Applicable for sewage collection services rendered through facilities of other I.D.s located within I.D. U-1 (51), which provide sewage transmission, treatment, and disposal facilities. |
| S302 | \$1.01 | \$1.02 | \$1.04 | U-4 (54), U-6 (56), U-15 (65), U-35 (85) | Applicable for sewage collection, transmission, treatment and disposal service rendered through facilities of I.D. U-4 (54) (Sun City), U-6 (56) (Sun City), U-15 (65) (North Sun City), and U-35 (85) (South Sun City) and where General Obligation Bonds have been issued to support the I.D. 97 (Perris Valley RWRf Improvements). |

** Service charges are billed on actual days of service.

Temecula-Murrieta Area – Service Area 34

| Rate Schedule | EDU Charge** | | | Improvement District | Service Area/Improvement District Information |
|---------------|-------------------------------------|------------------------------------|------------------------------------|--|---|
| | Service Charge/Day as of 1/1/2021 * | Service Charge/Day as of 1/1/2022* | Service Charge/Day as of 1/1/2023* | | |
| S401 | \$1.14 | \$1.15 | \$1.17 | C (22), U-8 (58), 25, U-23 (73), U-25 (75), RCWD | Applicable for sewage collection, transmission, treatment and disposal service rendered through the respective facilities of I.D. C (22) or U-8 (58). This rate is also applicable to RCWD for accounts billed on behalf of EMWD (by an agency agreement) which lie within the boundaries of I.D. U-8 (58). |
| S403 | \$1.14 | \$1.15 | \$1.17 | MCWD (WMWD) | Applicable for sewage collection, transmission, treatment and disposal service rendered through Murrieta Sewer Facilities located within the boundaries of Murrieta County Water District pursuant to an agreement dated March 21, 1989 between EMWD and MCWD. |

** Service charges are billed on actual days of service.

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Perris Valley Area - Service Area 35

| Rate Schedule | EDU Charge** | | | Improvement District | Service Area/Improvement District Information |
|---------------|---------------------------------------|-------------------------------------|--|--|---|
| | Service Charge/Day as of 1/1/2021 * | Service Charge/Day as of 1/1/2022* | Service Charge/Day as of 1/1/2023* | | |
| S501 | \$1.32 | \$1.33 | \$1.36 | E (97) | Applicable for sewage collection, transmission, treatment and disposal service rendered through facilities of I.D. E (97) when no other improvement district or no other agency/assignee provides sewage collection. |
| S502 | \$1.24 | \$1.25 | \$1.28 | E (97) | Applicable for sewage transmission, treatment and disposal service rendered through facilities of I.D. E (97) when another agency or assignee provides sewage collection. In areas where EMWD provides water service and renders billing statements, the other agency sewage collection charge may be billed (by an interagency agreement) by EMWD for the involved other agency as a separate item in addition to the I.D. E (97) EDU charge. This rate is also applicable to the City of Perris which renders billing on behalf of EMWD (by an agency agreement). |
| S503 | \$1.32 | \$1.33 | \$1.36 | U-27 (77), U-29 (79), U-31 (81), U-33 (83), F(93), G(94) | Applicable for sewage collection, transmission, treatment and disposal service rendered through facilities of I.D. U-29(79) (West Perris Area), F (93) (Romoland Assessment District #5), I.D. G (94) (Homeland Assessment District #7), 81 (North Sun City Area), 83 (Mead Valley Area), U-27(77) (North Perris Area). |
| S504 | \$1.24 | \$1.25 | \$1.28 | U-9 (59) | Applicable for sewage collection, transmission, treatment and disposal service rendered through facilities of I.D. U-9 (59) (Perris Valley), and where General Obligation Bonds have been issued to support the I.D. 97 (Perris Valley RWRf Improvements). |
| S505 | \$2.335 (usage effective 10/1/19) | \$2.406 (usage effective 7/1/21) | \$2.478 (usage effective 7/1/22) \$2.552 (usage effective 7/1/23) | E (97) | Applicable for domestic sewage collected from Val Verde Unified School District which is conveyed to and treated by Western Municipal Water District (WMWD) per interagency agreement dated December 21, 2012, at the rate established by WMWD. |

** Service charges are billed on actual days of service.

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Canyon Lake Area - Lake Elsinore Valley Municipal Water District Rate

| Rate Schedule | EDU Charge** | | | | Improvement District | Service Area/Improvement District Information |
|---------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|----------------------|---|
| | Service Charge/Day as of 7/1/2020 * | Service Charge/Day as of 7/1/2021 * | Service Charge/Day as of 7/1/2022 * | Service Charge/Day as of 7/1/2023 * | | |
| S601 | \$1.90 | No change | No change | No change | U-10 (60) | Applicable for single family residential sewer service rendered through facilities of EVMWD per agency agreement dated November 4, 1968. No commercial or other service types within this service area, at the rate established by EVMWD. |

*Reflected on bills effective 8/1/18 for usage effective 7/1/18.

** Service charges are billed on actual days of service.

Special Conditions

Relative to the above Sewer Rate Schedules, the following “Special Conditions” will apply, in addition to EMWD Administrative Code governing the provision of Sewer Service Facilities and Service:

Sewer Equivalent Dwelling Units (Sewer EDU) as established by the District per Resolution No. 1600, as amended will be used to determine the appropriate daily/monthly service charge by multiplying the Sewer EDU by the EDU charge.

Sewer customers receiving water service from EMWD and charged Tiered Rates in Areas A101, A103, A201, A202, and A301, will be charged for sewer service based on the number of people in their household. The sewer bill will be calculated using a block factor that is multiplied by the sewer rate. For these accounts, the sewer EDU will be greater than or equal to one (1). The block factors are shown in the table below.

| Block Number | Number of People in Household | Block Factor effective 1/1/21 | Block Factor effective 1/1/22, 1/1/23 |
|--------------|-------------------------------|-------------------------------|---------------------------------------|
| 1 | 1 – 2 people | .60 | No change |
| 2 | 3 – 4 people | 1.00 | No change |
| 3 | 5 – 6 people | 1.25 | No change |
| 4 | 7 people or more | 1.70 | No change |



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Fixed Charge for Sewer System Capital Projects

This charge is applicable to all sewer service accounts for sewer service that is rendered through facilities of EMWD. This charge does not apply to sewer service accounts that have sewage rendered by an agency other than EMWD. This charge will be assessed per equivalent dwelling unit (EDU).

| Description | Fixed Charge as of 1/1/21 * | Fixed Charge as of 1/1/22 * | Fixed Charge as of 1/1/23 * |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|
| Daily Amount | \$0.09041 | \$0.10093 | \$0.11967 |
| Total per Month (30 days) | \$2.71 | \$3.03 | \$3.59 |
| Average Monthly Charge (Daily*365/12) | \$2.75 | \$3.07 | \$3.64 |

*Reflected on bills effective January 1 for usage effective December 1

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

FEES-FOR-SERVICE

Customer Service Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|--|-------------------|------------------|
| CS-DP | Customer Deposit Minimum, refundable upon at least 12 months of one-time payment history | \$150.00 | No change |
| CS-27 | Broken Lock | \$11.00 | No change |
| CS-28 | Illegal Service Restoration Penalty (Potable), 1st offense | \$150.00 | No change |
| CS-28 | Illegal Service Restoration Penalty (Potable), 2nd offense | \$300.00 | No change |
| CS-28 | Illegal Service Restoration Penalty (Potable), 3rd offense | \$450.00 | No change |
| CS-28 | Illegal Service Restoration Penalty (Potable), 4th offense | \$600.00 | No change |
| CS-28 | Illegal Service Restoration Penalty (Potable), 5th offense | \$750.00 | No change |
| CS-28 | Illegal Service Restoration Penalty (Potable), 6th offense | \$900.00 | No change |
| CS-29 | Broken Angle Stop | \$619.00 | \$707.00 |
| CS-30 | Broken Locking Device | \$36.00 | \$42.00 |
| CS-33 | Disconnect Service at Main | \$3,225.00 | No change |
| CS-41 | Liens Against Property | \$91.00 | \$99.00 |
| CS-43 | After Hours Service Restoration Charge | \$215.00 | \$150.00 |
| CS-44 | Additional Trip Charge | \$96.00 | \$92.00 |
| CS-45 | Filing a Police Report | \$176.00 | \$198.00 |
| CS-60 | Late Fee | \$25.00 | No change |
| CS-61 | Reconnect Fee | \$55.00 | \$50.00 |

Standard Drop-In Meter Installation Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|-----------------------------------|-------------------|------------------|
| CS-11 | 5/8" or 3/4" Meter (includes MXU) | \$285.00 | No change |
| CS-12 | 1" Meter (includes MXU) | \$377.00 | No change |
| CS-13 | 1 1/2" Meter (includes MXU) | \$487.00 | No change |
| CS-14 | 2" Meter (includes MXU) Multi-Jet | \$599.00 | No change |
| CS-15 | 2" Meter (includes MXU) Turbine | \$1,322.00 | No change |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Meter Service Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|------------------|---|---------------------|---------------------|
| CS-19 | Meter Testing – 1” and smaller | \$154.00 | \$178.00 |
| CS-20 | Meter Testing – 1 ½” and 2” | \$182.00 | \$214.00 |
| CS-21 | Meter Testing – 3” and larger | \$282.00 | \$298.00 |
| CS-31 | Damaged Standard Meter – 5/8” meter (Deleted 11/20/19) | \$34.00 | \$34.00 |
| CS-31 | Damaged Standard Meter – 1” meter (Deleted 11/20/19) | \$60.00 | \$60.00 |
| CS-31 | Damaged Standard Meter – 1 ½” meter (Deleted 11/20/19) | \$169.00 | \$169.00 |
| CS-31 | Damaged Standard Meter – 2” meter (Deleted 11/20/19) | \$225.00 | \$225.00 |
| CS-47 | Installation of MXU Device | \$163.00 | \$97.00 |
| CS-51 | Damaged or Missing MXU Device | \$202.00 | \$138.00 |
| CS-53 | AMR Meter Damaged/Missing – 5/8” meter with MXU | \$305.00 | \$271.00 |
| CS-53 | AMR Meter Damaged/Missing – 5/8” meter without MXU | \$142.00 | \$174.00 |
| CS-53 | AMR Meter Damaged/Missing – 1” meter with MXU | \$358.00 | \$354.00 |
| CS-53 | AMR Meter Damaged/Missing – 1” meter without MXU | \$195.00 | \$257.00 |
| CS-53 | AMR Meter Damaged/Missing – 1 1/2” meter with MXU | \$460.00 | \$531.00 |
| CS-53 | AMR Meter Damaged/Missing – 1 1/2” meter without MXU | \$297.00 | \$434.00 |
| CS-53 | AMR Meter Damaged/Missing – 2” multi-jet meter with MXU | \$572.00 | \$730.00 |
| CS-53 | AMR Meter Damaged/Missing – 2” multi-jet meter without MXU | \$409.00 | \$633.00 |
| CS-53 | AMR Meter Damaged/Missing – 2” turbo meter with MXU | \$1,295.00 | \$1,221.00 |
| CS-53 | AMR Meter Damaged/Missing – 2” turbo meter without MXU | \$1,132.00 | \$1,124.00 |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

T-Meter Service Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|------------------|--|---------------------|---------------------|
| CS-6 | T-Meter Set-up – 2 ½” | \$243.00 | \$218.00 |
| CS-6 | T-Meter Deposit – 2 ½” | \$600.00 | No change |
| CS-7 | T-Meter Set-up (Residential) – 5/8” or 1” | \$243.00 | \$222.00 |
| CS-7 | T-Meter Deposit (Residential) – 5/8” or 1” | \$200.00 | No change |
| CS-22 | T-Meter Move, Trip Charge, Illegal Fee | \$77.00 | \$79.00 |
| CS-38 | T-Meter – Broken Chain/Lock/Clamshell | \$131.00 | \$171.00 |
| CS-39 | Replacement T-Meter | \$395.00 | \$469.00 |
| CS-40 | Repair T-Meter Swivel/Register | \$210.00 | \$310.00 |
| CS-46 | Testing of a Temporary Meter Service (Deleted 11/20/19) | \$125.00 | \$125.00 |
| CS-54 | Late Fee – Failure to report Floater T-Meter Read | \$25.00 | No change |
| CS-55 | Late Fee – Failure to Return Floater T-Meter for Inspection | \$55.00 | No change |
| CS-56 | Daily Late Fee – Expired Floater T-Meter Permit | \$10.00 | No change |

Engineering Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|------------------|---|-------------------|------------------|
| ENG-1 | Sewer Lateral Connection Inspection – At Main Line to Property Line | \$390.00 | No change |
| ENG-2 | Interagency Permit | \$1,000.00 | \$1,170.00 |
| ENG-3 | As Builts – Tracts & Pipelines (per Sheet) | \$127.00 | \$142.00 |
| ENG-4 | As Builts – Other Structural (per Sheet) | \$154.00 | No change |
| ENG-5 | Sewer Lateral Connection Inspection – At Property Line (existing lateral) | \$215.00 | No change |
| ENG-6 | Recycled Water Landscape Plan Check & Inspection Deposit (Commercial & L.M.D.) ** (Deleted 11/20/19) | N/A | N/A |
| ENG-7 | Miscellaneous Sewer Connection Inspection Fee (formerly a deposit) | \$595.00 | No change |
| ENG-8 | Water Service Connection Inspection Fee (formerly a deposit) | \$595.00 | No change |
| ENG-9 | Recycled Water Landscape Plan Check & Inspection Deposit (Parks, Schools) ** (Deleted 11/20/19) | N/A | N/A |
| ENG-10 | ITV Inspection Fee – Per Linear Foot | N/A | \$2.00 |

**Services noted as such are billed at actual cost. If the actual cost is less than the deposit amount, a refund will be initiated.

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Field Service Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|------------------|--|-----------------------|----------------------|
| FS-1 | Install 6" Standard Fire Hydrant | \$8,219.00 | No change |
| FS-2 | Install 6" Super Fire Hydrant | \$8,662.00 | No change |
| FS-3 | Upgrade Fire Hydrant | \$2,180.00 | No change |
| FS-4 | Install 4" Blow-off (Wharf-head) Hydrant | \$6,643.00 | No change |
| FS-5 | Standard Full Service Meter Installation – 5/8" or 3/4" Meter (includes MXU) | \$3,550.00 | No change |
| FS-6 | Standard Full Service Meter Installation – 1" Meter (includes MXU) | \$4,430.00 | No change |
| FS-7 | Standard Full Service Meter Installation – 1 1/2" Meter (includes MXU) | \$4,890.00 | No change |
| FS-8 | Standard Full Service Meter Installation – 2" Meter (includes MXU) Multi-Jet | \$5,560.00 | No change |
| FS-9 | Standard Full Service Meter Installation – 2" Meter (includes MXU) – Turbine | \$5,560.00 | No change |
| FS-10 | Temporary 4" Construction Meter on Fire Hydrant – Deposit ** | \$3,038.00 | No change |
| FS-11 | Install Hot Tap on Water Main (Sizes 4", 6", 8" 12") – Deposit ** | \$5,300.00 | No change |
| FS-12 | Temporary 6" Construction Meter on Fire Hydrant – Deposit ** | \$3,236.00 | No change |
| FS-13 | Relocate Ag Meter/4" or 6" Construction T-Meter (Deleted 11/20/19) | \$1,184.00 | No change |
| FS-14 | Relocate Meter/Water Lateral Within 10 Feet | \$1,377.00 | No change |
| FS-15 | Relocate Fire Hydrant / Blow-off Within 10 Feet | \$2,528.00 | No change |
| FS-16 | Non-Standard Site Conditions (traffic control, asphalt, hard soil) may require additional payment. Applies to fixed fees FS-1 through FS-8, FS-13, FS-15, FS-17, FS-18, FS-19 – Deposit ** | Varies | No change |
| FS-17 | Potable Large Meter Installation (Size 3" or Above) ** | Varies | No change |
| FS-18 | Recycled Meter Installation (Sizes 3" or Above) | Varies | Varies |
| FS-19 | Recycled T-Meter Installation (Sizes 3" or Above) (Deleted 11/20/19) | Varies | Varies |

**Services noted as such are billed at actual cost. If the actual cost is less than the deposit amount, a refund will be initiated.

Finance Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|------------------|---|-------------------|-------------------|
| FIN-1 | Non-Sufficient Funds (NSF) Charge | \$25.00 | No change |
| FIN-2 | Collection Service Charge | \$35.00 | \$37.00 |
| FIN-3 | Delinquent Bills on Tax Roll | \$34.00 | \$41.00 |
| FIN-9 | Convenience Charge for Credit Cards – CSR (Deleted 11/20/19) | \$5.00 | \$5.00 |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Maps & Records Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|--|-------------------|------------------|
| MR-1 | Prints (per Sheet) | \$5.55 | \$7.00 |
| MR-2 | Mylar (per Sheet) | \$9.15 | \$11.00 |
| MR-3 | Annexation Fees – Admin Expense (per Acre) | \$200.00 | No change |
| MR-4 | Color Plots – Various Sizes (per Sq. Ft.) | \$3.15 | \$4.00 |
| MR-5 | Electronic copies of Drawings and Documents (per Hour) | \$53.00 | \$62.00 |

Development Services Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-------------------|--|---------------------|---------------------|
| NBD-1 | Will-Serve (Type 1) Charges | \$46.00 | \$77.00 |
| NBD-2 | Will-Serve (Type 2) Charges (Deleted 11/20/19) | \$51.00 | \$51.00 |
| NBD-3 | Will-Serve (Type 3) Charges (Deleted 11/20/19) | \$82.00 | \$82.00 |
| NBD-4 | Fire Flow Hydrant Certification Letters (Deleted 11/20/19) | \$155.00 | \$155.00 |
| NBD-5 | Fire Flow Computer Modeling – 2 Hour Test | \$155.00 | No change |
| NBD-6 | Static Pressure Test | \$32.00 | \$58.00 |
| NBD-7 | Unauthorized Installation/Connection/Use Penalty – Potable – 1 st Offense | \$1,000.00 | No change |
| NBD-7 | Unauthorized Installation/Connection/Use Penalty – Potable – 2 nd Offense | \$2,000.00 | No change |
| NBD-7 | Unauthorized Installation/Connection/Use Penalty – Potable – 3 rd Offense | \$3,000.00 | No change |
| NBD-7 | Unauthorized Installation/Connection/Use Penalty – Potable – 4 th Offense | \$4,000.00 | No change |
| NBD-7 | Unauthorized Installation/Connection/Use Penalty – Potable – 5 th Offense | \$5,000.00 | No change |
| NBD-7 | Unauthorized Installation/Connection/Use Penalty – Potable – 6 th Offense | \$6,000.00 | No change |
| NBD-8 | Plan of Service / Plan Check / Plan Review – Deposit ** | Varies | Varies |
| NBD-9 | Unmetered Construction Water (per lot) | \$111.00 | \$121.00 |
| NBD-10 | Occupancy Release Requests (per 4 lots) – 4 Lot Minimum | \$26.00 | No change |
| NBD-11 | Water Supply Development Fee (per Unit) | \$300.00 | No change |
| NBD-13 | Fire Flow Computer Modeling – 3-5 hour test – Deposit** | Varies | Varies |
| NBD-14 | Hydrant Flow Field Test | \$426.00 | \$547.00 |
| NBD-15 | Unmetered Water Use Permit (Nonprofit 1-2 days only) | \$35.00 | No change |
| NBD-50 | Assessment District / Community Facilities District (AD/CFD) Formation Deposit | Varies | Varies |
| NBD-51 | AD/CFD Payoff Calculation | \$40.00 | \$150.00 |
| NBD-52 | AD/CFD Segregate Assessment Lien (Deleted 11/20/19) | Varies | Varies |
| NBD-53 | AD/CFD Installment Removal Letter – 1st Year (Deleted 11/20/19) | \$75.00 | \$75.00 |
| NBD-54 | AD/CFD Installment Removal Letter – Each Subsequent Year (Deleted 11/20/19) | \$48.00 | \$48.00 |
| NBD-55 | AD/CFD Payment Arrangement Letter (Deleted 11/20/19) | \$54.00 | \$54.00 |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

**Services noted as such are billed at actual cost. If the actual cost is less than the deposit amount, a refund will be initiated.

Resource Management Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|--------------------------------|-------------------|------------------|
| RM-1 | Water Supply Assessment Report | \$1,025.00 | \$1,166 |

Right-of-Way Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|---|--------------------|--------------------|
| ROW-1 | Quitclaim of Easements | \$706.00 | \$963.00 |
| ROW-2 | Non-Interference Letter (Deleted 11/20/19) | \$55.00 | \$55.00 |

Recycled Water Operations Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------------|--|---------------------|---------------------|
| RW-1 | Recycled Water Excess Use Over Allotment | \$239.00 | \$294.00 |
| RW-2 | Recycled Water Non-Compliant / Unapproved Use | \$1,000.00 | No change |
| RW-3 | Unauthorized Installation/Connection/Use Penalty – Recycled – 1st Offense | \$1,000.00 | No change |
| RW-3 | Unauthorized Installation/Connection/Use Penalty – Recycled – 2nd Offense | \$2,000.00 | No change |
| RW-3 | Unauthorized Installation/Connection/Use Penalty – Recycled – 3rd Offense | \$3,000.00 | No change |
| RW-3 | Unauthorized Installation/Connection/Use Penalty – Recycled – 4th Offense | \$4,000.00 | No change |
| RW-3 | Unauthorized Installation/Connection/Use Penalty – Recycled – 5th Offense | \$5,000.00 | No change |
| RW-3 | Unauthorized Installation/Connection/Use Penalty – Recycled – 6th Offense | \$6,000.00 | No change |
| RW-4 | Recycled Water Service Turn-off (by Water Ops) | \$242.00 | \$307.00 |
| RW-5 | After Hours Restoration Charge (by Water Ops) | \$250.00 | \$274.00 |
| RW-6 | Recycled Water Site Survey – Base Charge of \$214 for up to the First Hour (Deleted 11/20/19) | \$214.00 | \$214.00 |
| RW-6 | Recycled Water Site Survey – Hourly rate of \$52 after the First Hour (Deleted 11/20/19) | \$52.00 | \$52.00 |
| RW-7 | Cross Connection Shut Down Test – per hour (Deleted 11/20/19) | \$92.00 | \$92.00 |
| RW-8 | Illegal Service Restoration Penalty – Recycled – 1st Offense | \$1,000.00 | No change |
| RW-8 | Illegal Service Restoration Penalty – Recycled – 2nd Offense | \$2,000.00 | No change |
| RW-8 | Illegal Service Restoration Penalty – Recycled – 3rd Offense | \$3,000.00 | No change |
| RW-8 | Illegal Service Restoration Penalty – Recycled – 4th Offense | \$4,000.00 | No change |
| RW-8 | Illegal Service Restoration Penalty – Recycled – 5th Offense | \$5,000.00 | No change |
| RW-8 | Illegal Service Restoration Penalty – Recycled – 6th Offense | \$6,000.00 | No change |
| RW-9 | Recycled Water Unauthorized Discharge Penalty – Billed at actual cost | Varies | Varies |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Sewer Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|---|-------------------|------------------|
| SWR-1 | Sewage Spill / Lateral Backup – Daytime hours | \$724.00 | \$784.00 |
| SWR-2 | Sewage Spill / Lateral Backup – After hours | \$1,641.00 | \$1,862.00 |

Source Control Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|--|--------------------|--------------------|
| SC-1 | Waste Discharge Application | \$225.00 | \$330.00 |
| SC-2 | Annual Permit Fee – Significant Industrial User | \$1,440.00 | \$1,840.00 |
| SC-3 | Annual Permit Fee – Non-Significant Industrial User | \$400.00 | \$494.00 |
| SC-4 | Cross Connection Non-Compliance Enforcement (per hour) (Deleted 11/20/19) | \$75.00 | \$75.00 |
| SC-6 | Annual Permit Fee – Liquid Waste Hauling | \$180.00 | \$197.00 |
| SC-7 | Plan Check Review & Inspection (Complex) | \$510.00 | \$570.00 |
| SC-8 | Plan Check Review & Inspection (Regular) | \$195.00 | \$256.00 |
| SC-9 | Non-Compliance Inspection | \$246.00 | \$372.00 |
| SC-10 | Non-Compliance Sampling | \$250.00 | \$372.00 |
| SC-12 | Additional Manpower (per hour) (Deleted 11/20/19) | \$75.00 | \$75.00 |
| SC-21 | Administrative Civil Penalty – Reporting Violation – Note (1) | \$2,000.00 | No change |
| SC-22 | Administrative Civil Penalty – Compliance Schedule Violation – Note (1) | \$3,000.00 | No change |
| SC-23 | Administrative Civil Penalty – Discharge Violation per Day – Note (1) | \$5,000.00 | No change |
| SC-24 | Administrative Civil Penalty – Discharge Violation per Gallon – Note (1) | \$10.00 | No change |

Note (1): Source control rate codes SC-21, SC-22, SC-23 and SC-24 charges are established according to EMWD Ordinance 59 and incorporated by reference.

Source Control – Pumper Discharge Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|--|-------------------|-------------------|
| SC-14 | Annual Permit Fee – Liquid Waste Hauling Truck Fee | \$65.00 | \$83.00 |
| SC-15 | Permit Revision Fee – Revise Truck on Current Permit | \$56.00 | \$129.00 |
| SC-18 | Administrative Fee Per Load – Domestic Septic Tank & Chemical Toilet Wastes | \$6.00 | \$8.00 |
| SC-19 | Waste Processing Fee Per Gallon – Domestic Septic Tank & Chemical Toilet Waste | \$0.064 | No change |
| SC-20 | Liquid Waste Hauler Manifest Booklet (Deleted 11/20/19) | \$8.50 | \$8.50 |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Source Control Special Fees – Non-Reclaimable Waste Line (NWL) Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|------------------|---|---------------------|---------------------|
| NWL-1 | NWL Notice of Violation | \$600.00 | \$774.00 |
| NWL-2 | NWL Violation Meeting | \$525.00 | \$657.00 |
| NWL-3 | NWL Consent Order | \$417.00 | \$518.00 |
| NWL-4 | NWL Compliance Order | \$786.00 | \$994.00 |
| NWL-5 | NWL Cease and Desist Order | \$616.00 | \$774.00 |
| NWL-6 | NWL Out-of-District Inspection Fee (per hour) (Deleted 11/20/19) | \$70.00 | \$70.00 |
| NWL-7 | NWL Annual Permit Fee – Significant Industrial User (NWL-SIU) | \$2,760.00 | \$3,137.00 |
| NWL-8 | NWL Annual Permit Fee – Non-Significant Industrial User (NWL-NSIU) | \$830.00 | \$923.00 |
| NWL-9 | NWL Annual Permit Fee – Liquid Waste Hauler (NWL-LWH) (Deleted 11/20/19) | \$392.00 | \$392.00 |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Water Operations Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|--|-------------------|------------------|
| WO-1 | Initial Backflow Assembly Test | \$87.00 | \$153.00 |
| WO-2 | Non-Compliance Backflow Assembly Test | \$400.00 | \$433.00 |
| WO-3 | Backflow Assembly Installation – Outside Contractors ** | Varies | Varies |
| WO-4 | Re-Test Backflow Assembly | \$117.00 | \$153.00 |
| WO-5 | Repair Backflow Assembly | Varies | Varies |
| WO-6 | Priority Backflow Assembly Test | \$187.00 | \$223.00 |
| WO-7 | Service Turn-off – Backflow Noncompliance | \$70.00 | \$113.00 |
| WO-8 | Air Gap Inspection & Permit Fee | \$35.00 | \$72.00 |
| WO-9 | Air Gap Non-Compliance Fee | \$200.00 | No change |
| WO-10 | Trip Charge for Air Gap Inspection; Backflow Test No-Show; Cross Connection Test No-Show | \$88.00 | No change |
| WO-11 | Potable Water Site Survey (Cross Connection) – Base Charge of \$214 for up to the First Hour | \$214.00 | No change |
| WO-11 | Potable Water Site Survey (Cross Connection) – Hourly rate of \$52 after the First Hour | \$52.00 | No change |
| WO-12 | Non-Compliance Backflow Fine (Monthly) *** NEW CHARGE*** | \$200.00 | No change |
| WO-50 | Daytime Call Response – Water Ops | \$98.00 | \$111.00 |
| WO-51 | After Hours Call Response – Water Ops | \$272.00 | \$321.00 |
| WO-52 | Field Pressure Test – Water Ops | \$105.00 | \$125.00 |
| WO-53 | Seasonal Off/On Service Request – Ag Meters 6” + | \$43.00 | \$55.00 |
| WO-54 | Deposit: Key for Overhead Fill Station | \$100.00 | No change |

**Services noted as such are billed at actual cost. If the actual cost is less than the deposit amount, a refund will be initiated.

Contract & Purchasing Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|--|-------------------|------------------|
| CP-1 | Fringe Area Annexation Processing Charge | \$4,000.00 | No change |
| CP-2 | Cell Tower Lease Application Charge | \$2,000.00 | \$4,000.00 |
| CP-3 | Cell Tower Lease Amendment Charge | N/A | \$2,000.00 |

Miscellaneous Administrative Fees

| Rate Code | Description | Fee as of 6/15/16 | Fee as of 1/1/20 |
|-----------|--|-------------------|------------------|
| ADM-1 | Public Records Request – Copies per Page | \$0.25 | No change |

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

STANDBY ASSESSMENTS

Water Standby Assessment and Sewage and Waste Service Standby Charge Programs constitute an important part of the financial programs for the General District and many other Improvement Districts.

Standby Assessments are included annually on the property tax rolls, as set through a public hearing process.

Water Standby Assessments

| <u>Water Programs</u> | | | <u>Assessment or Charge/Acre</u> | | |
|-----------------------|-------|--|----------------------------------|----------|----------|
| | | | <u>Zone of Benefit</u> | | |
| | | | <u>1</u> | <u>2</u> | <u>3</u> |
| EMWD | | (General District) | \$4.00 | \$1.60 | \$ 0.60 |
| I.D. No. | 8* | (Good Hope Area) | 2.00 | 1.00 | - |
| I.D. No. | 9* | (Quail Valley Area) | 7.50 | 3.74 | 1.50 |
| I.D. No. | 11* | (Mission Canyon Area) | 3.00 | 1.50 | - |
| I.D. No. | 13* | (Perris Valley Area) | 1.00 | 0.50 | - |
| I.D. No. | 14* | (Diamond Valley Area) | 3.00 | 1.50 | - |
| I.D. No. | 15* | (Bautista Canyon Area) | 5.00 | - | - |
| I.D. No. | 16* | (Mead Valley Area) | 2.00 | 1.00 | - |
| I.D. No. | 18* | (Juniper Flats/Homeland/Winchester Area) | 2.00 | 1.00 | - |
| I.D. No. | 21* | (Meniffee Valley Area) | 5.00 | 3.00 | 1.00 |
| I.D. No. | U-5* | (Dairyland Area) | 5.00 | - | - |
| I.D. No. | U-7* | (Soboba Hot Springs Area) | 7.50 | - | - |
| I.D. No. | U-17* | (Ryan Field) | 3.00 | - | - |
| I.D. No. | U-20* | (N. San Jacinto Area) | 10.00 | - | - |
| I.D. No. | U-26* | (Tucalota Creek Area) | 15.00 | 10.00 | 2.50 |
| I.D. | C* | (Murrieta Hot Springs) | 10.00 | - | - |
| I.D. | D* | (Northern Ca. Wat. Int. Program) | 6.00 | 2.40 | .90 |

*And Adjacent Lands

NOTE: Assessments or Charges must be divisible by two.

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Sewer and Waste Service Standby Charges

| <u>Sewer Programs</u> | | | <u>Assessment or Charge/Acre</u> | | |
|-----------------------|-------|--|----------------------------------|----------|----------|
| | | | <u>Zone of Benefit</u> | | |
| | | | <u>1</u> | <u>2</u> | <u>3</u> |
| I.D. No. | 19* | (Central Moreno Valley/Sunnymead Area) | \$ 7.50 | \$ - | \$ - |
| I.D. No. | 20* | (Hemet-San Jacinto Collector No. 1) | 10.00 | - | - |
| I.D. No. | 25* | (Temecula Townsite) | 10.00 | - | - |
| I.D. No. | U- 8* | (Rancho California Regional Sewer No. 1) | 10.00 | 5.00 | 2.50 |
| I.D. No. | U- 9* | (Perris Valley Area) | 10.00 | - | - |
| I.D. No. | U-10* | (Canyon Lake Area) | 10.00 | - | - |
| I.D. No. | U-12* | (Hemet-San Jacinto Collector No. 2) | 10.00 | - | - |
| I.D. No. | U-13* | (W. Moreno Valley/W. Sunnymead Area) | 15.00 | 10.00 | - |
| I.D. No. | U-14* | (Hemet-San Jacinto Collector No. 3) | 10.00 | - | - |
| I.D. No. | U-15* | (Sun City/Menifee Area) | 10.00 | - | - |
| I.D. No. | U-16* | (Hemet-San Jacinto Collector No. 4) | 10.00 | - | - |
| I.D. No. | U-19* | (Hemet-San Jacinto Collector No. 6) | 10.00 | - | - |
| I.D. No. | U-21* | (Hemet-San Jacinto Collector No. 7) | 10.00 | - | - |
| I.D. No. | U-22* | (East Moreno Valley Area) | 15.00 | 2.50 | - |
| I.D. No. | U-25* | (Tucalota Creek/Murrieta Area) | 15.00 | 10.00 | 2.50 |
| I.D. No. | U-27* | (North Perris Valley Area) | 15.00 | - | - |
| I.D. C* | | (Murrieta Hot Springs Area) | 10.00 | - | - |
| I.D. E* | | (City of Perris) | 15.00 | 7.50 | - |
| I.D. F* | | (Romoland/Sun City Area) | 15.00 | - | - |
| I.D. G* | | (Homeland/Winchester Area) | 15.00 | - | - |

*And Adjacent Lands

NOTE: Assessments or Charges must be divisible by two.

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

CONNECTION FEES

Water Connection Fees:

Meter Fee: See Standard Drop-In Meter Installation Charges

Paid to EMWD for meters 2” or smaller; meters large than 2” are supplied by the developer contractor as per EMWD’s approved materials list.

Water Financial Participation Charge

| Area | Rate as of 1/1/2020 | Rate as of 1/1/2021 |
|-----------------------|---|--|
| General District * | \$5,501.00/EMS | \$5,584.00/EMS |
| Perris I * | \$4,843.00/EMS | \$4,916.00/EMS |
| Perris II * | \$5,171.00/EMS | \$5,249.00/EMS |
| Perris III * | \$5,271.00/EMS | \$5,350.00/EMS |
| U-3-1 w/U-3 * | \$7,599.00/EMS | \$7,713.00/EMS |
| U-3-1 w/o U-3 * | \$7,749.00/EMS | \$7,865.00/EMS |
| AD8 w/ ID 18 * | \$8,070.00/EMS | \$8,191.00/EMS |
| AD8 w/o ID 18 * | \$8,189.00/EMS | \$8,312.00/EMS |
| Conestoga 1719PZ * | \$5,501.00/EMS General District \$3,562.00/Water Benefit EDU | \$5,584.00/EMS General District \$3,615.00/Water Benefit EDU ** |
| Canyon Cove Reservoir | \$5,501.00/EMS General District \$2,135.00/Water Benefit EDU | \$5,584.00/EMS General District \$2,135.00/Water Benefit EDU ** |

Water Supply Development Fee \$300.00/EDU¹

Landscape Water Financial Participation Charge

| Area | Rate as of 1/1/2020 | Rate as of 1/1/2021 |
|--------------------|---------------------|---------------------|
| General District * | \$4,994.00/EMS | \$5,069.00/EMS |

*Indexed to ENR.

**Benefit EDUs as determined at the time of special area formation, as amended.

¹ For apartment/condo, institution, commercial or industrial projects, the water supply development fee will be based on the number of calculated Sewer EDUs. In the unlikely event that a commercial project is “water only”, the water supply development fee will be based on the number of EMSs.



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

Sewer Connection Fees:

Sewer Financial Participation Charge

| Area | Rate as of 1/1/2020 | Rate as of 1/1/2021 |
|---|-----------------------------------|---|
| General District * | \$2,914.00/EDU | \$2,958.00/EDU |
| N. San Jacinto Area | \$4,944.00/EDU | \$4,988.00/EDU |
| Murrieta Relief Area Sewer (MARS) Area A * | \$4,454.00/EDU | \$4,521.00/EDU |
| Murrieta Relief Area Sewer (MARS) Area B & Physicians Hospital of Murrieta * | \$5,757.00/EDU | \$5,844.00/EDU |
| Murrieta Relief Area Sewer (MARS) Area B (standalone) * | \$4,848.00/EDU | \$4,921.00/EDU |
| Cottonwood Lift Station | \$3,734.00/EDU | \$3,778.00/EDU |
| Anza Regional Sewer * | \$5,170.00/EDU | \$5,248.00/EDU |
| Wine Country * | \$9,833.00/EDU | \$9,981.00/EDU |
| Olive Avenue, Parallel Sewer Pipeline and Oversizing in lieu of Strengthening * | \$5,345.00/EDU | \$5,425.00/EDU |
| Olive Avenue, Parallel Pipeline * | \$4,050.00/EDU | \$4,111.00/EDU |
| Temecula Old Town * | \$12,886.00/EDU | \$13,080.00/EDU |
| Conestoga Salt Creek Sewer | \$3,824.00/Benefit EDU | \$2,958.00/EDU General District \$924.00/Sewer Benefit EDU** |

*Indexed to ENR.

**Benefit EDUs as determined at the time of special area formation, as amended.

Sewer Treatment Plant Capacity Charge

| Area | Rate as of 1/1/2020 | Rate as of 1/1/2021 |
|--------------------|---------------------------|---------------------|
| General District * | \$5,938.00/EDU | \$6,027.00/EDU |

Water Supply Development Fee \$300.00/EDU

The estimated amounts of all applicable Financial Participation Charges and other District Charges shall be subject to adjustment to reflect the then per unit amount applicable at the time the involved portion(s)/unit(s) have been completed and service is requested, all as determined by the District. The sponsor/developer must agree to pay the full adjusted amount of such charges prior to District's acceptance of the facilities and provision of service to the involved unit(s).

A property is considered "completed" when water and/or sewer facilities have been accepted and placed into service by the District, and units have been certified for occupancy by the County of Riverside or the involved city (as appropriate).

CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

GENERAL OBLIGATION BOND TAX RATES

| Improvement District | Tax Rate (per \$100/Assessed Value) as of July 2016 | Tax Rate (per \$100/Assessed Value) as of July 2017 | Tax Rate (per \$100/Assessed Value) as of July 2018 | Tax Rate (per \$100/Assessed Value) as of July 2019 | Tax Rate (per \$100/Assessed Value) as of July 2020 | Tax Rate (per \$100/Assessed Value) as of July 2021 |
|----------------------|---|---|---|---|---|---|
| 15 | 0.040 | 0.040 | 0.040 | 0.040 | 0.040 | 0.040 |
| 18 | 0.026 | 0.026 | 0.026 | 0.026 | 0.026 | 0.026 |
| 20 | - | - | - | - | - | - |
| 21 | - | - | - | - | - | - |
| 22 | 0.003 | 0.003 | 0.003 | 0.003 | 0.003 | 0.003 |
| 23 | - | - | - | - | - | - |
| U-2 | 0.010 | 0.010 | 0.010 | 0.010 | 0.010 | 0.010 |
| U-4 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 |
| U-5 | 0.016 | 0.016 | 0.016 | 0.016 | 0.016 | 0.016 |
| U-6 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 |
| U-7 | 0.023 | 0.023 | 0.023 | 0.023 | 0.023 | 0.023 |
| U-8 | 0.002 | 0.002 | 0.002 | 0.002 | 0.002 | 0.002 |
| U-9 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 |
| U-10 | 0.033 | 0.033 | 0.033 | 0.033 | 0.033 | 0.033 |
| U-12 | 0.008 | 0.008 | 0.008 | 0.008 | 0.008 | 0.008 |
| U-14 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 |
| U-15 | - | - | - | - | - | - |
| U-17 | - | - | - | - | - | - |
| U-18 | 0.015 | 0.015 | 0.015 | 0.015 | 0.015 | 0.015 |
| U-19 | - | - | - | - | - | - |
| U-20 | - | - | - | - | - | - |
| U-21 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 |
| U-22 | 0.011 | 0.010 | 0.010 | 0.010 | 0.010 | 0.010 |
| U-35 | 0.024 | 0.019 | 0.019 | 0.019 | 0.019 | 0.019 |
| U-36 | 0.024 | 0.019 | 0.019 | 0.019 | 0.019 | 0.019 |



CONSOLIDATED SCHEDULE OF RATES, FEES & CHARGES

HISTORICAL RESOLUTIONS ADOPTING CERTAIN RATES

Resolution 3351.15, Revising Certain Recycled Water Rate Schedules

Resolution 3353.25, Revising Certain Water Rate Schedules

Resolution 3352.20, Revising Certain Sewer Rate Schedules and Special Conditions

Resolution 2963.21, Revising Certain Fee-for-Service Charges

Resolution 1640.24, Revising District's Schedule of Domestic Water System Facilities Financial Participation Charges

Resolution 1600.19, Revising District's Schedule of Sewer Treatment Plant Capacity Financial Participation Charges

Resolution 1642.21, Revising District's Schedule of Sewer System and Recycled Water System Facilities Financial Participation Charges