

SPECIAL NOTICE • SEPTEMBER 2023

EMWD Efforts Minimize Rate Increases Amid Record Inflation

One of EMWD's main priorities is to maintain the financial stability and responsible stewardship of ratepayer funds. We continue to deliver high-quality, safe and reliable water, wastewater and recycled water services throughout our 558 square mile service area to nearly one million customers today, and into the future.



EMWD's Recycled Water Program provides an important service to agricultural and irrigation customers and is an integral component of EMWD's total water supply portfolio.

The use of recycled water benefits EMWD's water supply portfolio by decreasing pressure on our local groundwater basins. Recycled water also plays an important role in achieving EMWD's goal of developing a drought proof and sustainable water supply for customers. EMWD's recycled water system currently receives and treats more than 49 million gallons of wastewater each day at its four operating regional water reclamation treatment facilities. The treated water is then distributed throughout the service area, through more than 200 miles of pipeline.

In 2022, EMWD completed a Recycled Water Rate Study to evaluate the costs and benefits of EMWD's Recycled Water Program and align rates to directly reflect those costs and benefits. EMWD's Board of Directors approved and adopted the rate methodology presented in the study for future Recycled Water Rate increases.

YOU'RE INVITED TO ATTEND OUR RECYCLED WATER RATES PUBLIC HEARING

Date: November 1, 2023 **Time:** 9:00 a.m.

Location: Eastern Municipal Water District Board Room, 2270 Trumble Road, Perris, CA 92570

The Board of Directors of Eastern Municipal Water District (EMWD) will conduct a public hearing to consider changes to the recycled water rate structures and rates set forth herein. Any customers or property owners may appear at the hearing to make comments regarding the proposed change. To file an opposition, property owners and tenants of real property who are directly liable to pay water bills may submit a written protest. Written protests may be mailed or delivered in-person to Eastern Municipal Water District. Attention: 2024-2025 Proposed Rates, PO Box 8300, Perris, CA 92572-8300. Protests must include: your name, parcel number and/ or service address, and your signature. All written protests must be received prior to the conclusion of the public hearing. Challenges to Board adopted rates are subject to a 120-day statute of limitations.

More information about the proposed changes is available in this document and online at www.emwd.org/Recycled-Water-Rates.

Aviso de audiencia pública para considerar las tarifas de agua y alcantarilla basado en el costo de servicio.

Proposed Recycled Water Service Rates

EMWD is continually committed to balancing its strong financial position and operational efficiencies with critical facility investments over an appropriate period of time.

Thanks to this proactive financial strategy, the proposed Recycled Water Rate increases reflect no rate increases for R432-Summer ag fo in in

illuleases lei	iect no	rate inci	reases for	R432 -Summer	\$105.20	\$105.20	\$170.22	Ag-tertiary treated
agricultural rates for 2024, a 3% increase				R43W-Winter	\$96.61	\$96.61	\$99.51	Ag-tertiary treated
for 2025, and a proposed 3% average				R442	\$499.54	\$514.53	\$529.96	Demand Ag-tertiary (80% of R462)
increase for other recycled rates classes in 2024 and 2025. Proposed rates would be reflected on bills dated on or after January 1, 2024.				R462	\$624.43	\$643.16	\$662.45	Non-Ag tertiary treated
				Services 6" or smaller				
				R500	\$885.14	\$972.26	\$1,066.35	Special Rate for Heartland (80% of A202)
				R632 -Summer	\$165.26	\$165.26	\$170.22	Ag-tertiary treated
		Proposed		R63W-Winter	\$96.61	\$96.61	\$99.51	Ag-tertiary treated
Recycled Water Daily Service Charge	Current	Effective 1/1/2024	Effective 1/1/2025	R642	\$499.54	\$514.53	\$529.96	Demand Ag-tertiary (80% or R662)
				R662	\$624.43	\$643.16	\$662.45	Non-Ag-tertiary treated
All Meters	\$0.160	\$0.191	\$0.204	R682	\$97.11	\$116.54	\$139.84	Department of Fish & Wildlife
Account Charge	40.040	40.000	40.000	Construction Water Use				
5/8 inch 3/4 inch	\$0.340 \$0.340	\$0.365 \$0.365	\$0.388 \$0.388	RC42	\$867.71	\$940.90	\$1,003.62	Tertiary Treated (60% of potable base rate A101)
				Other Agencies				
1 inch 1.5 inch	\$0.530 \$1.720	\$0.559 \$1.847	\$0.594 \$1.963	R4RC	\$367.91	\$378.94	\$390.31	Wholesale Rate for Rancho California Water District (RCWD) & Elsinore Valley Municipal Water District
2 inch	\$2.770	\$2.963	\$3.150	RPRC	\$624.43	\$643.16	\$662.45	Non-Ag-tertiary treated - Pechanga Band of Luiseño Indians
3 inch	\$4.130	\$4.434	\$4.714	Other Special Rates				
4 inch	\$5.520	\$5.926	\$6.300	R000	*	*	*	Special Rate for Surplus Water
6 inch	\$5.520	\$5.926	\$6.300	R43D	\$48.30	\$48.30	\$49.75	Special Winter Incentive Rate (50% of R43W)
8 inch	\$5.520	\$5.926	\$6.300	R63D	\$48.30	\$48.30	\$49.75	Special Winter Incentive Rate (50% of R63W)
10 inch & up	\$5.520	\$5.926	\$6.300	RAUG	\$855.00	\$903.00	\$972.00	Special Rate for Augmentation Water

Rate Code

Services 4" or smaller

\$1,225.13

\$1051.97

\$1,084.64

\$165.26

R401

R402

R403

Proposed Commodity per AF

Rate as of

1/1/2025

\$1,362.34

\$1,264.33

\$1,254.53

\$170.22

Recycled Water Retrofit Program

Recycled Water Retrofit Program

Recycled Water Retrofit Program

Agreement (75% of potable Ag rate

(75% of Tier 2 rates A101, A201, A301)

Agreement (75% of ID24 Tier 2 potable

Agreement

rate A202)

Ag-tertiary treated

D101)

Rate as of

1/1/2024

\$1,277.40

\$1,153.25

\$1,176.12

\$165.26

*Temporary special rate for surplus water in winter set by General Manager if conditions warrant to avoid discharge and/or due to operational constraints. Page 2