

EMWD Rates: Investing Now to Protect the Future

EMWD continues to invest in water, wastewater and recycled water infrastructure projects to continue providing customers with safe and reliable services. We are also investing in data technologies that will enhance our customers' abilities to manage their account information while also improving efficiencies.

EMWD's Groundwater Reliability Plus (GWR Plus) initiative is one example of this. GWR Plus is a comprehensive approach to groundwater management, with the goal of continually improving the quality and quantity of water in our local groundwater basins.



EMWD's investment in data technologies is best demonstrated by the accelerated installation of smart meters throughout our 555-square mile service area. By June 2019, every customer will have a smart meter, making them eligible to subscribe to receive leak notifications via text message. Customers will also have the capability to subscribe to receive weekly usage information via email. By advancing technologies across the district service area, EMWD is providing customers with an increased level of engagement with their usage data in an effort to promote wise water use.

EMWD is committed to ensuring that investments work to provide customers with safe and reliable water, wastewater and recycled water services, today and tomorrow.

YOU'RE INVITED TO ATTEND OUR **RECYCLED WATER RATES PUBLIC HEARING**

Date: June 19, 2019

Time: 9 a.m.

Location: Eastern Municipal Water District Board Room, 2270 Trumble Road, Perris, CA 92570

The Board of Directors of Eastern Municipal Water District (EMWD) will conduct a public hearing to consider changes to the water and sewer rate structures and rates set forth herein. Any customers or property owners may appear at the hearing to make comments regarding the proposed change. To file an opposition, property owners and tenants of real property who are directly liable to pay water bills may submit a written protest. Written protests may be mailed or delivered in-person to Eastern Municipal Water District, Attention: 2020-2021 Proposed Rates, PO Box 8300, Perris, CA 92572-8300. Protests must include: your name, parcel number and/or service address, and your signature. Protests submitted by email or other electronic means do not count as formal written protests. All written protests must be received prior to the conclusion of the public hearing.

More information about the proposed changes is available in this document and online at www.emwd.org/ProposedRates.

Proposed Recycled Water Service Rates

EMWD is continuing to bring recycled water rates closer in line with the actual cost of operating and maintaining EMWD's recycled water system. As a result, EMWD is proposing the following increases as shown in the charts on this page.

The typical agricultural recycled water bill would increase 7 percent next year, compared with 8 percent for 2018 and 2019.

Proposed rates would be reflected on bills dated on or after January 1, 2020.

Recycled Water Daily Service Charge	Current	Proposed	
		Effective 1/1/2020	Effective 1/1/2021
5/8 inch	\$0.42	\$0.44	\$0.46
3/4 inch	\$0.42	\$0.44	\$0.46
1 inch	\$0.57	\$0.60	\$0.63
1.5 inch	\$1.58	\$1.66	\$1.73
2 inch	\$2.45	\$2.57	\$2.69
3 inch	\$3.61	\$3.78	\$3.95
4 inch	\$4.77	\$5.00	\$5.23
6 inch	\$4.77	\$5.00	\$5.23
8 inch	\$4.77	\$5.00	\$5.23
10 inch	\$4.77	\$5.00	\$5.23
12 inch	\$4.77	\$5.00	\$5.23

**Temporary special rate for surplus water in winter set by General Manager if conditions warrant to avoid discharge and/or due to operational constraints.*

Rate Code	Current Commodity per AF	Proposed		Description/Notes
		Commodity Rate as of 1/1/2020	Commodity Rate as of 1/1/2021	
Services 4" or smaller				
R401	\$1,120.58	\$1,153.25	\$1,185.92	Recycled Water Retrofit Program Agreement (75% of Tier 2 potable rates A101, A201, A301)
R402	\$722.01	\$793.88	\$872.29	Recycled Water Retrofit Program Agreement (75% of ID24 Tier 2 potable rate A202)
R403	\$967.35	\$1,016.04	\$1,045.44	Recycled Water Retrofit Program Agreement (75% of potable Ag rate D101)
R432 -Summer	\$141.79	\$151.72	\$162.34	Ag-tertiary treated
R43W-Winter	\$82.89	\$88.69	\$94.90	Ag-tertiary treated
R442	\$416.12	\$445.25	\$476.42	Demand Ag-tertiary (80% of R462)
R462	\$520.15	\$556.56	\$595.52	Non-Ag tertiary treated
Services 6" or smaller				
R500	\$683.02	\$665.60	\$731.81	Special Rate for Heartland (80% of A202)
R632 -Summer	\$141.79	\$151.72	\$162.34	Ag-tertiary treated
R63W-Winter	\$82.89	\$88.69	\$94.90	Ag-tertiary treated
R642	\$416.12	\$445.25	\$476.42	Demand Ag-tertiary
R662	\$520.15	\$556.56	\$595.52	Non-Ag-tertiary treated
R682	\$58.90	\$63.02	\$67.44	Department of Fish & Wildlife
R693	\$82.89	\$86.04	\$92.07	Ag-tertiary In-Lieu
Construction Water Use				
RC42	\$789.31	\$812.83	\$836.35	Tertiary Treated (60% of potable base rate A101)
Other Agencies				
R4RC	\$306.47	\$327.92	\$350.87	Wholesale Rate for RCWD & EVMWD
RARC	\$141.79	\$151.72	\$162.33	RCWD Direct Retail Sales of R4RC
RPRC	\$520.15	\$556.56	\$595.52	Non-Ag-tertiary treated - Pechanga Band of Luiseño Indians
Other Special Rates				
R000	*	*	*	Special Rate for Surplus Water
R43D	\$41.45	\$44.35	\$47.45	Special Winter Incentive Rate
R63D	\$41.45	\$44.35	\$47.45	Special Winter Incentive Rate
RAUG	\$695.00	\$755.00	No Change	Special Rate for Augmentation Water

Proposed Sewer Service Rates

Area Served (Full Service)	Current Daily Service Charge (DSC) per Equivalent Dwelling Unit (EDU)	Proposed DSC per EDU as of 1/1/2020	Proposed DSC per EDU as of 1/1/2021	Block Number	Current Monthly Bill (based on DSC x 365/12)	Proposed Monthly Bill dated 1/1/2020 or after (based on DSC x 365/12)	Proposed Monthly Bill dated 1/1/2021 or after (based on DSC x 365/12)
Includes areas in and around Hemet, San Jacinto, and Winchester	\$0.90	\$0.93	\$0.97	1	\$16.43	\$17.03	\$17.64
				2	\$27.38	\$28.29	\$29.50
				3	\$34.37	\$35.28	\$36.80
				4	\$46.54	\$48.06	\$50.19
Includes areas in and around Moreno Valley	\$0.92	\$0.95	\$0.99	1	\$16.73	\$17.34	\$17.95
				2	\$27.98	\$28.90	\$30.11
				3	\$34.98	\$36.20	\$37.72
				4	\$47.45	\$49.28	\$51.10
Includes areas in and around the City of Menifee (Sun City)	\$0.93	\$0.97	\$1.01	1	\$17.03	\$17.64	\$18.55
				2	\$28.29	\$29.50	\$30.72
				3	\$35.28	\$36.80	\$38.33
				4	\$48.06	\$50.19	\$52.32
Includes areas in and around Temecula, Murrieta, and French Valley	\$1.06	\$1.10	\$1.14	1	\$19.47	\$20.08	\$20.68
				2	\$32.24	\$33.46	\$34.68
				3	\$40.45	\$41.98	\$43.50
				4	\$54.75	\$56.88	\$59.01
Includes areas in and around Perris, Romoland, Homeland, and northern portions of Menifee	\$1.22	\$1.27	\$1.32	1	\$22.20	\$23.12	\$24.03
				2	\$37.11	\$38.63	\$40.15
				3	\$46.54	\$48.36	\$50.19
				4	\$62.96	\$65.70	\$68.13
Canyon Lake*	\$1.90	\$1.90 +	\$1.90 +	n/a	\$57.79	\$57.79 +	\$57.79 +

+ EMWD bills customers in this area for sewer service rendered through Elsinore Valley Municipal Water District, at the rate established by EVMWD, and is subject to further adjustments by EVMWD.

Sewer System Capital Projects Charge per Equivalent Dwelling Unit	Current Monthly Charge*	Proposed Monthly Charge* for bills dated on or after 1/1/20	Proposed Monthly Charge* for bills dated on or after 1/1/21
	\$2.75	\$2.75	\$2.75

*Amount will be prorated based on billing cycle.

NOTICE OF PUBLIC HEARING

For consideration of water and sewer rates based on cost of service.

Aviso de audiencia pública para considerar las tarifas de agua y alcantarilla basado en el costo de servicio.

EMWD's Mission

To deliver value to our customers and the communities we serve by providing safe, reliable, economical and environmentally sustainable water, wastewater and recycled water services.

SPECIAL REPORT

May 2019

Visit us at www.emwd.org
2270 Trumble Road, PO Box 8300,
Perris, CA 92572-8300
REC-218



CUSTOMER NAME
OR CURRENT RESIDENT
MAILING ADDRESS
MAILING CITY, STATE ZIP

PRSR STD
US POSTAGE
PAID
PERRIS, CA
PERMIT NO.10