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AGENCY PROFILE

Incorporated: October 16, 1950

Metropolitan Member Agency: Joined The Metropolitan Water District of Southern California (Metropolitan) in 1951. Today, there are 26 Metropolitan members agencies in six counties, and EMWD is the easternmost member.

Governance: Five-member Board of Directors, each representing comparably sized populations and elected to four-year terms.

Service Area: 601 square miles in western Riverside County and northern San Diego County, Calif. — about 75 miles east of Los Angeles.

Population Served: Nearly one million people live in the service area.

Cities Served: Retail customers are within the cities of Canyon Lake, Hemet, Menifee, Moreno Valley, Murrieta, Perris, San Jacinto, and Temecula, as well as, the unincorporated communities of French Valley, Good Hope, Homeland, Lakeview, Mead Valley, Murrieta Hot Springs, Nuevo, Romoland, Valle Vista and Winchester.

Agencies Served: Wholesale customers include the cities of Hemet, Perris, San Jacinto; Fallbrook Public Utility District, Lake Hemet Municipal Water District, Nuevo Water Company, Rancho California Water District, and Western Municipal Water District.

Assessed Valuation: Approximately \$105.8 billion in fiscal year ended June 30, 2023.

Connections: Approximately 166,000 domestic water service accounts, 111 agriculture accounts, 273,000 sewer service accounts, and 841 recycled water connections.

Employees: Approximately 600.

Operating Budget: \$557 million for fiscal year 2023-24.

Capital Improvement Plan: Approximately \$686 million for fiscal years 2023-24 through 2027-28.

Grants and Loans: Nearly \$700 million in grants/low-interest loans awarded since 2001.



Imported Water: The sole source of imported water is Metropolitan, which imports it through the Colorado River Aqueduct and from northern California via the State Water Project.

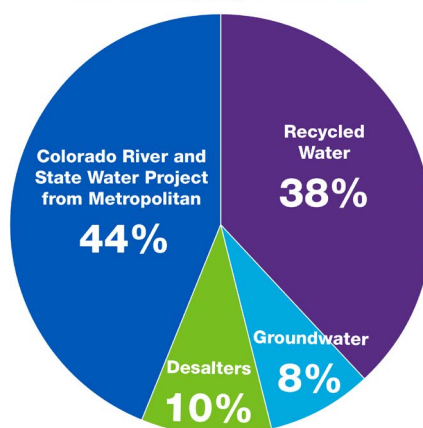
Water Treatment Facilities: The Perris Water Filtration Plant has a capacity of 24 million gallons a day (MGD). This ultrafiltration plant utilizes membrane technology and ultraviolet light to treat raw water from the Colorado River Aqueduct and from the State Water Project to produce potable water. The Hemet Water Filtration Plant is also an ultrafiltration facility treating State Water Project water at 12 MGD, also using membrane technology. The Menifee, Perris I and Perris II Desalination Complex converts salty, non-consumable groundwater (brackish water) into potable water, using a reverse osmosis process. Combined, the treatment capacity is nearly 14 MGD.

Sewer Treatment Facilities: The four operating reclamation facilities provide the highest level tertiary treatment. EMWD currently treats approximately 50 MGD with a treatment capacity of 77 MGD.

Recycled Water: This widely used resource irrigates landscapes for sport fields, medians, golf courses, parks, schools, restricted recreational use, and more. It is beneficially used for groundwater replenishment and environmental enhancement of wetland areas. Commercial customers use recycled water for landscape irrigation. EMWD typically uses 100 percent of its recycled water supply.

Water Use Efficiency: EMWD's water budget-based tiered rate structure is designed to reward customers who use water efficiently and discourage those who waste water. EMWD provides customers with tools to enhance water use efficiency through its Landscapes for Living program and its partnership with Metropolitan's rebate programs.

Water Supply Portfolio



QUICK INFO

WATER SYSTEM

- 2 water filtration plants
- 3 groundwater desalters
- 14 active domestic wells
- 15 active brackish (salty) groundwater wells
- 79 storage tanks
- 94 active pumping stations
- 2,635 miles of pipeline

WASTEWATER SYSTEM

- 4 operating reclamation facilities
- 77 MGD total capacity
- 1,990 miles of pipeline

RECYCLED WATER SYSTEM

- 24 pumping facilities
- 250 miles of pipeline
- 7,600 acre feet of storage capacity
- 100 percent beneficial reuse in typical years